

**INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE
FY 2020**

Name of Agency: Department of Education, Division of Silay City

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/Rfq	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Payment of Fidelity Bond Premium	OSDS,CID,SGOD	Agency to Agency	January - December 2020				MOOE	78,750.00	78,750.00		Fidelity Bond Renewal of Personnel
5020321003	Repair and Maintenance of Government Vehicle	OSDS,CID,SGOD	Small Value Procurement	January - December 2020				MOOE	105,000.00	105,000.00		Mitsubishi L300, Isuzu Pickup
5020321008	Repair and Maintenance of Office/IT Equipment	OSDS,CID,SGOD	Small Value Procurement	January - December 2020				MOOE	18,000.00	18,000.00		Office/ICT Equipment
5029905005	Procurement of Semi-expendable Disaster Response and Rescue Equipment	OSDS,CID,SGOD	Small Value Procurement	03/01/2020	03/21/2020	03/24/2020	03/25/2020	MOOE	23,000.00	23,000.00		DRRM Equipment
5029905005	Payment of rental of living quarter	OSDS	N/A	January - December 2020				MOOE	48,000.00	48,000.00		SDS/ASDS living quarter
5021203000	Payment of security services	OSDS,CID,SGOD	Competitive Bidding	11/27/2019	12/05/2019	12/08/2019	12/09/2019	MOOE	360,000.00	360,000.00		Security Guards
5021199000	Payment of other professional services	OSDS,CID,SGOD	N/A	January - December 2020				MOOE	333,300.00	333,300.00		Job Order/MOA Personnel
5020502001	Payment of Mobile Telephone	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	198,000.00	198,000.00		January-December
5020502002	Payment of Landline Telephone	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	150,000.00	150,000.00		January-December
5020503000	Payment of Internet Subscription	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	360,000.00	360,000.00		WiFi/Internet Subscription
5020401000	Payment of Water Expenses								-	0.00		
	- Metered water expense	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	48,000.00	48,000.00		
	- 5-gallon bottled drinking water	OSDS,CID,SGOD	Shopping	11/27/2019	12/05/2019	12/08/2019	12/09/2019	MOOE	33,600.00	33,600.00		
5020402000	Payment of Electricity Expenses	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	1,140,000.00	1,140,000.00		Fuel, oil and lubricant for 2 vehicles
5020309000	Payment of Fuel, Oil and Lubricant Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP	January - December 2020				MOOE	192,000.00	192,000.00		Other MOE not found in the procurement projects
5029999002	Payment of Other Maintenance and Operating Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP/Shopping					MOOE	-	0.00		
	- Petty Cash			January - December 2020					120,000.00	120,000.00		
	- Teachers' Day/Cultural, Athletic Activities			08/10/2020	08/13/2020	08/13/2020	08/14/2020		70,000.00	70,000.00		
5021304002	Repair and Maintenance of Office Buildings								0.00	0.00		electrical connections and other repairs
	- Rehabilitation of Division Office Buildings	OSDS,CID,SGOD	Competitive Bidding	01/20/2020	01/28/2020	01/31/2020	02/01/2020	MOOE	200,000.00	200,000.00		
5020101000	Travel Expenses/Trainings to be Attended	OSDS,CID,SGOD	Agency to Agency/Shopping	January - December 2020				MOOE	1,192,800.00	1,192,800.00		Travel of personnel
5020201000	Training Expenses (A)								-	0.00		Training of teaching and non-teaching personnel
	- National Women's Month Celebration	OSDS,CID,SGOD	Small Value Procurement	02/02/2020	02/10/2020	02/13/2020	02/14/2020	MOOE	49,000.00	49,000.00		
	- 18-day Campaign Against VAW	OSDS,CID,SGOD	Competitive Bidding	09/02/2020	09/10/2020	09/13/2020	09/14/2020	MOOE	29,000.00	29,000.00		
	- Year-end Review of GAD Responsive PAPs	OSDS,CID,SGOD	Competitive Bidding	10/03/2020	10/11/2020	10/14/2020	10/15/2020	MOOE	108,600.00	108,600.00		


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- Gender Sensitivity Training for Newly Hired Teaching and Non-teaching Personnel	OSDS	Small Value Procurement	04/16/2020	04/24/2020	04/27/2020	04/28/2020	MOOE	14,000.00	14,000.00	
- Revisiting Child Protection and Anti-Bullying Policies	OSDS,CID,SGOD	Competitive Bidding	04/01/2020	04/09/2020	04/12/2020	04/13/2020	MOOE	30,000.00	30,000.00	
- Training-Workshop on the Preparation of Division and School GAD Plan and Budget	OSDS,CID,SGOD	Small Value Procurement	10/11/2020	10/19/2020	10/22/2020	10/23/2020	MOOE	20,000.00	20,000.00	
- CID Mid-Year	CID	Competitive Bidding	04/01/2020	04/09/2020	04/12/2020	04/13/2020	MOOE	30,000.00	30,000.00	
- National Observance of Filipino Values Month	CID	Competitive Bidding	09/01/2020	09/09/2020	09/12/2020	09/13/2020	MOOE	10,000.00	10,000.00	
- Division Capability Development and Workshop on Theoretical Principles and Concepts of Social Learning for Kindergarten Teachers	CID	Small Value Procurement	05/04/2020	05/12/2020	05/15/2020	05/16/2020	MOOE	10,000.00	10,000.00	
- Division Scilympics	CID	Competitive Bidding	07/16/2020	07/24/2020	07/27/2020	09/28/2020	MOOE	10,000.00	10,000.00	
- Division Mathlympics	CID	Small Value Procurement	07/04/2020	07/12/2020	07/15/2020	07/16/2020	MOOE	10,000.00	10,000.00	
- Population Development and On-the-Spot Skills Competitions	CID	Competitive Bidding	06/01/2020	06/09/2020	06/12/2020	06/13/2020	MOOE	10,000.00	10,000.00	
- Division Technolympics	CID	Competitive Bidding	09/04/2020	09/12/2020	09/15/2020	09/16/2020	MOOE	10,000.00	10,000.00	
- Division Schools Press Conference	CID	Competitive Bidding	07/16/2020	07/24/2020	07/27/2020	07/28/2020	MOOE	10,000.00	10,000.00	
- Division Read-a-thon and Language Festival	CID	Competitive Bidding	09/16/2020	09/24/2020	09/27/2020	09/28/2020	MOOE	10,000.00	10,000.00	
- Training-Workshop on Preparation of MAPEH Instructional Videos	CID	Competitive Bidding	05/02/2020	05/10/2020	05/13/2020	05/14/2020	MOOE	10,000.00	10,000.00	
- Enhancement Workshop on Development of K to 12 ALS Modules	CID	Competitive Bidding	05/16/2020	05/24/2020	05/27/2020	05/28/2020	MOOE	5,000.00	5,000.00	
- Enhancement Workshop for Division Illustrators	CID	Competitive Bidding	08/01/2020	08/09/2020	08/13/2020	08/14/2020	MOOE	5,000.00	5,000.00	
- Workshop for Accounting Personnel in OSDS and	SGOD	Competitive Bidding	03/09/2020	03/17/2020	03/20/2020	03/21/2020	MOOE	10,000.00	10,000.00	
- Reconciliation of Financial Reports and Updates	SGOD	Small Value Procurement	08/01/2020	08/09/2020	08/13/2020	08/14/2020	MOOE	10,000.00	10,000.00	
- Seminar on Lifestyle Diseases for Non-teaching Personnel	OSDS,CID,SGOD	Competitive Bidding	02/03/2020	02/11/2020	02/14/2020	02/15/2020	MOOE	20,000.00	20,000.00	
- SGOD Performance Implementation Review	SGOD	Small Value Procurement	03/03/2020	03/11/2020	03/14/2020	03/15/2020	MOOE	30,000.00	30,000.00	
- Conduct School Partnership Building	School Heads, Stakeholders	Competitive Bidding	06/01/2020	06/09/2020	06/12/2020	06/13/2020	MOOE	15,000.00	15,000.00	
- DEDP Mid-year Review	OSDS,CID,SGOD	Competitive Bidding	06/01/2020	06/09/2020	06/12/2020	06/13/2020	MOOE	15,000.00	15,000.00	
- DEDP Year-end Review	OSDS,CID,SGOD	Competitive Bidding	09/01/2020	09/09/2020	09/12/2020	09/13/2020		15,000.00	15,000.00	
- Orientation on the Standardized Test Administration of Various Testing Programs			01/20/2020	01/28/2020	01/31/2020	02/01/2020	MOOE	5,000.00	5,000.00	
- MANCOM	OSDS,CID,SGOD	Small Value Procurement	January - December, 2020				MOOE	90,000.00	90,000.00	
- Division Monitoring, Evaluation and Adjustment/EXECOM	OSDS,CID,SGOD	Small Value Procurement	January - December, 2020				MOOE	96,000.00	96,000.00	
- Division Target Setting	OSDS,CID,SGOD	Competitive Bidding	09/01/2020	09/09/2020	09/12/2020	09/13/2020	MOOE	36,000.00	36,000.00	

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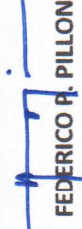
		OSDS, CID, SGOD	Competitive Bidding	02/03/2020	02/11/2020	02/14/2020	02/15/2020	MOOE	205,000.00	205,000.00	205,000.00	
- Seminar-Workshop on Stress Management for Non-teaching Personnel									205,000.00			
	Sub-total								5,598,050.00			
5021304002 Repair of Classrooms												
- DADDJIS		DADDJIS	Public Bidding	12/05/2019	12/14/2019	To be awarded upon receipt of SARO		BEFF	4,879,177.66	4,879,177.66	4,879,177.66	School Buildings
5021304002 Modernization of Electrical Systems On-Grid Schools												
- DMLMHS -JHS		DMLMHS -JHS	Public Bidding	12/05/2019	12/14/2019	To be awarded upon receipt of SARO		BEFF	2,028,763.71	2,028,763.71	2,028,763.71	School Buildings
5021304002 Conservation and Restoration of Gabaldon School Buildings												
- Silay South ES		Silay South ES	Public Bidding	12/05/2019	12/14/2019	To be awarded upon receipt of SARO		BEFF	24,820,703.04	24,820,703.04	24,820,703.04	School Buildings
	Sub-total								31,728,644.41	31,728,644.41	31,728,644.41	
								Total	37,326,694.41	37,326,694.41	17,267,697.94	

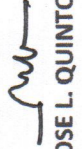
Prepared by: **SALVACION J. SENAYO**
BAC Member
Certified Allotment Available:


ROMMEL C. FUENTES
BAC Secretariat



PANCHITO PANCHITO S. CINCO
Administrative Officer V (Budget)

Recommending Approval:


FEDERICO P. PILLON JR.
Chief-CID/Division BAC Chairman


JOSE L. QUINTO
Chief-SGOD

Approved:


MA. ROSELYN J. PALCAT, EdD, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent