ANNEX B

Division of Silay Procurement Monitoring Report as of 2nd Semester 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Supplying labor for the refurbishment of Division Health Clinic	Engr. Julius T. Tinsay	No	Shopping		24/12/2021			29/12/2021 09:00AM			29/12/2021	31/12/2021			pending	pending	GoP	662728	662728		0										
	Supplying materials for the refurbishment of Division Health Clinic	Engr. Julius T. Tinsay	No	Shopping		24/12/2021			29/12/2021 09:00AM			29/12/2021	31/12/2021			pending	pending	GoP	221288	221288		0										
	Procurement of bond papers for the reproduction of SLMs and learning activity sheet, SY 2021-2022	Carmel Joy P. Aujero	No	Shopping		15/12/2021			20/12/2021 09:00AM			20/12/2021	21/12/2021	22/12/2021	23/12/2021	pending	pending	GoP	129370	129370		125565	125565									
	Supplying 1 day catering services in the conduct of Orientation No. 48, s. 2021 on Provision of Electioneering and Partisan Political activity cum 5th DCEL	Mary Leilani G. Javines	No	Shopping		10/12/2021			16/12/2021 09:00AM			16/12/2021	17/12/2021	20/12/2021	20/12/2021	21/12/2021	21/12/2021	GoP	55000	55000		52000	52000									
	Procurement of tablets for use of the Division Federated Supreme Pupil and SSG Officers	Lily Grace T. De la Serna	No	Shopping		10/12/2021			15/12/2021 09:00AM			15/12/2021	20/12/2021	21/12/2021	22/12/2021	pending	pending	GoP	102000	102000		93600	93600									
	PROCUREMENT OF SECURITY SERVICES FOR THE SDO SILAY CITY 2022	Jose L. Quinto	No	Shopping		10/12/2021			15/12/2021 09:00AM			15/12/2021	16/12/2021	17/12/2021	29/12/2021	pending	pending	GoP	446100	446100		445695.36	445695.36									
	Procurement of Tablet Computer for the Farm School Learners and additional supplies for the printing of SLMs and Learning Activity Sheets	Vicente M. Demiden Jr.	No	Shopping		10/12/2021			15/12/2021 09:00AM			15/12/2021	16/12/2021	17/12/2021	20/12/2021	pending	pending	GoP	309253.44	309253.44		288700	288700									
	Supply of venue and catering services for the training on Sustainable Workplace Positivity in Uncertain Times and CY 2022 AIP Formulation	Mary Leilani G. Javines	No	Shopping		10/12/2021			16/12/2021 09:00AM			16/12/2021	17/12/2021	17/12/2021	21/12/2021	23/12/2021	23/12/2021	GoP	143000	143000		142740	142740									
	Procurement of meals for the "Bawat Bata Bumasa (3Bs) Pansangay na Pagsasanay sa Pagtuturong Panliterasi"	Juliet P. Quezon	No	Shopping		30/11/2021			03/12/2021 09:00AM			03/12/2021	06/12/2021	07/12/2021	09/12/2021	pending	pending	GoP	168300	168300		155430	155430									
	Procurement of various supplies for the SBFP of the School Health Section	Jocelyn C. Condada	No	Shopping		24/11/2021			01/12/2021 09:00AM			01/12/2021	02/12/2021	02/12/2021	03/12/2021	pending	pending	GoP	81600	81600		60400	60400									
	Procurement of materials for the proposed rehabilitation of receiving area in the Division office	Julius T. Tinsay	No	Shopping		23/11/2021			26/11/2021 09:00AM			26/11/2021	29/11/2021	01/12/2021	02/12/2021	pending	pending	GoP	172404	172404		153316.5	153316.5									
	Supplying 1 day catering services during the conduct of TIP Completion Ceremony to the newly-hired teachers (batch 1&2)	Mary Leilani G. Javines	No	Shopping		23/11/2021			26/11/2021 09:00AM			26/11/2021	29/11/2021	29/11/2021	14/12/2021	18/01/2021	18/01/2021	GoP	70000	70000		67000	67000									
	Procurement Headsets with microphone and noise-cancelling features for teleconferencing and attendance to webinars	Vicente M. Demiden Jr.	No	Shopping		05/11/2021			25/11/2021 09:00AM			25/11/2021	26/11/2021	26/11/2021	29/11/2021	07/01/2022	07/01/2022	GoP	120000	120000		119700	119700									
	Procurement of supplemental Health/hygiene kits and additional supplies for the reproduction of ALS teaching and learning resources	Carmel Joy P. Aujero	No	Shopping		19/11/2021			26/11/2021 09:00AM			26/11/2021	29/11/2021	29/11/2021	01/12/2021	pending	pending	GoP	118055.26	118055.26		118038	118038									
	Procurement of meals for the Workshop on the Crafting of 2022-2023 to 2024-2025 SIP	Rofely M. Napoles	No	Shopping		10/11/2021			15/11/2021 09:00AM			15/11/2021	18/11/2021	18/11/2021	22/11/2021	14/12/2021	14/12/2021	GoP	68400	68400		63000	63000									
	Procurement of additional bond paper and ink for the reproduction of Kinder, Grade1-3 and SHS SLMs and AS, Q2	Carmel Joy P. Aujero	No	Public Bidding	########	05/11/2021	13/11/2021		25/11/2021 09:00AM	25/11/2021	27/11/2021	05/12/2021	06/12/2021	07/12/2021	09/12/2021	pending	pending	GoP	1699116	1699116		1260405.05	1260405.05									
	Procurement of Acrylic Table Barriers (Materials, Labor and Installation) for Division office personnel	Engr. Julius T. Tinsay	No	Shopping		29/10/2021			10/11/2021 09:00AM			10/11/2021	11/11/2021	11/11/2021	15/11/2021	ongoing	pending	GoP	500790.4	500790.4		483750	483750									
	Procurement of additional of master roll for the printing of Kindergarten, Grade 1-3 and SHS Self-Learning Modules and Activity Sheets for Q4s	Carmel Joy P. Aujero	No	Shopping		29/10/2021			03/11/2021 09:00AM			03/11/2021	04/12/2021	04/12/2021	08/12/2021	14/12/2021	14/12/2021	GoP	113400	113400		108990	108990									
	Procurement of additional Duplo Consumables for the reproduction of kindergarten, Grade 1-3 and SHS SLMs and Activity Sheets, Quarter 2	Carmel Joy P. Aujero	No	Shopping		29/10/2021			02/11/2021 09:00AM			02/11/2021	04/11/2021	04/11/2021	08/11/2021	14/12/2021	14/12/2021	GoP	357600	357600		343000	343000									
	Supplying 2 day catering services in the conduct of Division Virtual Re-orientation on L&D System	Mary Leilani G. Javines	No	Shopping		26/10/2021			29/10/2021 01:00AM			29/10/2021	02/11/2021	02/11/2021	04/11/2021	09/11/2021	09/11/2021	GoP	68000	68000		66300	66300									
	Procurement of supplies and equipment for the development and reproduction of ALS teaching and learning resources	Carmel Joy P. Aujero	No	Shopping		12/10/2021			15/10/2021 09:00AM			15/10/2021	18/10/2021	19/10/2021	20/10/2021	05/01/2022	05/01/2022	GoP	137114	137114		118350	118350									
	Procurement of supplies and storage devices needed for thd downloading and printing of SLMs and activity sheets	Carmel Joy P. Aujero	No	Shopping		12/10/2021			19/10/2021 09:00AM			19/10/2021	20/10/2021	21/10/2021	15/11/2021	03/12/2021	03/12/2021	GoP	334039.86	334039.86		263372.5	263372.5									
	Procurement of cooking utensils , supplies and equipment on the conduct of ALS Skills Package Activities	Carmel Joy P. Aujero	No	Shopping		04/10/2021			11/10/2021 09:00AM			11/10/2021	13/10/2021	14/10/2021	15/10/2021	27/12/2021	28/12/2021	GoP	110386.5	110386.5		110129.7	110129.7									
	Procurement of Additional Supplies for the Reproduction of K to G3 Contextualized SLMs	Carmel Joy P. Aujero	No	Shopping		02/10/2021			08/10/2021 09:00AM			08/10/2021	11/10/2021	12/10/2021	15/11/2021	05/01/2022	05/01/2022	GoP	283788	283788		250155	250155									
	Procurement of Additional Supplies for the Reproduction of EPP, TLE and SHS Learning Resources	Carmel Joy P. Aujero	No	Shopping		02/10/2021			08/10/2021 09:00AM			08/10/2021	11/10/2021	12/10/2021	13/10/2021	03/12/2021	03/12/2021	GoP	537883	537883		404024.75	404024.75									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Supplying Technological Support Supplies and Learning Gadgets for Brigada Eskwela; Birgada Pagbasa Program	Roy P. Balinas	No	Shopping		04/10/2021			08/10/2021 09:00AM			08/10/2021	11/10/2021	12/10/2021	13/10/2021	27/12/2021	29/12/2021	GoP	89790	89790		89373	89373										
	PROCUREMENT OF BOND PAPER FOR THE PROVISION OF ADDITIONAL SUPPLIES NEEDED FOR THE PRINTING OF SLMS AND ACTIVITY SHEETS FOR SY 2021-2022	Carmel Joy P. Aujero	No	Shopping		21/09/2021			23/09/2021 09:00AM			23/09/2021	24/09/2021	24/09/2021	14/10/2021	19/10/2021	19/10/2021	GoP	124800	124800		86580	86580										
	Procurement of Duplo Machine Consumable supplies for the provision of additional supplies needed for the printing of SLMs and Activity Sheets for SY 2021-2022	Carmel Joy P. Aujero	No	Shopping		21/09/2021			23/09/2021 09:00AM			23/09/2021	24/09/2021	09/09/2021	06/10/2021	08/11/2021	08/11/2021	GoP	339036	339036		331100	331100										
	PROCUREMENT OF MEALS FOR THE DIVISION WORKSHOP ON TBI EPISODES PREPARATION AND PRODUCTION(SEPTEMBER 21-DECEMBER 9, 2021	Juliet P. Quezon	No	Shopping		17/09/2021			20/09/2021 01:00AM			20/09/2021	22/09/2021	22/09/2021	23/09/2021	09/12/2021	09/12/2021	GoP	144400	144400		108300	108300										
	PROCUREMENT OF MEALS FOR THE DIVISION WORKSHOP ON RADIO-BASED INSTRUCTION (RBI) PRODUCTION-BATCH 3 (SEPTEMBER 23-dECEMBER 9, 2021	Juliet P. Quezon	No	Shopping		17/09/2021			20/09/2021 09:00AM			20/09/2021	21/09/2021	21/09/2021	22/09/2021	09/12/2021	09/12/2021	GoP	137200	137200		102900	102900										
	PROVISION OF SNACKS AND LUNCH (2DAYS) FOR DUVISION ORIENTATION ON THE ADOPTATION OF THE BLENDED DELIVERY MODEL FOR TPD: ROLLOUT OF ELLN DIGITAL FOR KTO3 TEACHERS (OCTOBER 6-7, 2021)	Juliet P. Quezon	No	Shopping		10/09/2021			15/09/2021 09:00AM			15/09/2021	17/09/2021	17/09/2021	20/09/2021	04/11/2021	04/11/2021	GoP	76500	76500		73100	73100										
	Supplying nutritious food products for School-based Feeding Program-Fortified Breads/Oats	Jocelyn C. Condada	No	Public Bidding	########	07/09/2021	15/09/2021		27/09/2021 09:00AM	27/09/2021	29/09/2021	03/10/2021	04/10/2021	06/10/2021	9/20/2021	22/11/2021	22/11/2021	GoP	3007584	3007584		3000622	3000622										
	Provision of Supplies needed for Printing of Self-Learning Modules and Activity Sheets for SY 2021-2022	Carmel Joy P. Aujero	No	Public Bidding	########	02/09/2021	10/09/2021		21/09/2021 09:00AM	21/09/2021	23/09/2021	28/09/2021	29/09/2021	30/09/2021	14/10/2021	03/11/2021	03/11/2021	GoP	1848100	1848100		1842040	1842040										
	Supplying 1 day catering services during the conduct of Capacity Building of Teachers and Heads of Schools and DepED Personnel IEC materials on CPP/child Bullying for Information Dissemination	Mary Lellani G. Javines	No	Shopping		01/09/2021			09/09/2021 09:00AM			09/09/2021	10/09/2021	13/09/2021	14/09/2021			GoP	51750	51750		46000	46000										
	Supplying nutritious food products for School-based Feeding Program- Fruits & Vegetables	Jocelyn C. Condada	No	Shopping		01/09/2021			07/09/2021 09:00AM			07/09/2021	08/09/2021	09/09/2021	06/10/2021	22/11/2021	22/11/2021	GoP	751896	751896		668352	668352										
	SUPPLYING 3 DAY CATERING SERVICES DURING THE CONDUCT OF 2021 TEACHER INDUCTION PROGRAM (TIP) ON SEPTEMBER 22-24,2021. (MODULES 1 &2)	Carla S. Barzo	No	Shopping		26/08/2021			31/08/2021 09:00AM			31/08/2021	01/09/2021	01/09/2021	06/09/2021	12/11/2021	12/11/2021	GoP	108900	108900		107910	107910										
	SUPPLYING VARIOUS SUPPLIES AND MATERIALS FOR SBFP	Jocelyn C. Condada	No	Shopping		21/08/2021			25/08/2021 09:00AM			25/08/2021	26/08/2021	27/08/2021	14/10/2021	26/10/2021	28/10/2021	GoP	128788.3	128788.3		122687.25	122687.25										
	SUPPLY ICT EQUIPMENT FOR THE IMPLEMENTATION OF DEPED TV OPERATION	Vicente M. Demiden Jr.	No	Shopping		11/08/2021			13/08/2021 09:00AM			13/08/2021	16/08/2021	17/08/2021	18/08/2021	20/08/2021	20/08/2021	GoP	60970	60970		58720	58720										
	Printing and Delivery for the Provision of Learning Resources for Quarter 1 (Grades1-3) for SY 2021-2022	Carmel Joy P. Aujero	No	Public Bidding	########	03/08/2021	11/08/2021		25/08/2021 09:00AM	25/08/2021	27/08/2021	31/08/2021	01/09/2021	02/09/2021	04/10/2021	24/01/2022	pending	GoP	4289775	4289775		3603042.24	3603042.24										
	SUPPLY EQUIPMENT FOR THE TVE-COMPUTER LABORATORY REPAIR AND MAINTENANCE OF DMLMHS	Vicente M. Demiden Jr.	No	Shopping		03/08/2021			05/08/2021 09:00AM			05/08/2021	06/08/2021	09/08/2021	10/08/2021	03/09/2021	03/09/2021	GoP	90256	90256		83260	83260										
	Procurement of Printers and Inks for the provision of EPP, TLE and Senior High School LRs	Carmel Joy P. Aujero	No	Public Bidding	########	22/07/2021	30/07/2021		10/08/2021 09:00AM	10/08/2021	12/08/2021	15/08/2021	16/08/2021	17/08/2021	18/08/2021	26/10/2021	26/10/2021	GoP	1701708	1701708		1303673	1303673										
	SUPPLY ICT EQUIPMENT FOR THE IMPLEMENTATION OF DEPED TV OPERATION	Vicente M. Demiden Jr.	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	22/07/2021	23/07/2021	23/07/2021	17/09/2021	17/09/2021	GoP	99610	99610		30290	30290										
	Procurement of duplo machines consumable supplies for reproduction of K to Grade 3 contextualized SLMs	Carmel Joy P. Aujero	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	22/07/2021	23/07/2021	26/07/2021	03/09/2021	03/09/2021	GoP	554994	554994		554785	554785										
	Procurement of Supplies for reproduction of K to Grade 3 contextualized SLMs	Carmel Joy P. Aujero	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	21/07/2021	22/07/2021	22/07/2021	24/08/2021	24/08/2021	GoP	718350	718350		502699.35	502699.35										
	Procurement of supplies for the provision of EPP, TLE and Senior High School LRs	Carmel Joy P. Aujero	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	21/07/2021	22/07/2021	22/07/2021	24/08/2021	24/08/2021	GoP	459415	459415		320791.85	320791.85										
	Procurement of Duplo Machine Consumable supplies for the provision of GRade 4 Arts, Grade 5&6 PE, Grade 7 PE, Araling Panlipunan, ESP and Music, Grade 8 Araling Panlipunan and Grade 9 Music and Arts L	Carmel Joy P. Aujero	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	22/07/2021	23/07/2021	26/07/2021	03/09/2021	03/09/2021	GoP	598250	598250		584290	584290										
	Procurement of printers for the provision of GRade 4 Arts, Grade 5&6 PE, Grade 7 PE, Araling Panlipunan, ESP and Music, Grade 8 Araling Panlipunan and Grade 9 Music and Arts LRs for Quarter 3 SY 2020-	Carmel Joy P. Aujero	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	22/07/2021	23/07/2021	26/07/2021	13/09/2021	13/09/2021	GoP	88106	88106		83400	83400										
	Procurement of printers for the provision of LRs for Quarter 3&4 SY 2020-2021	Carmel Joy P. Aujero	No	Shopping		17/07/2021			21/07/2021 09:00AM			21/07/2021	21/07/2021	22/07/2021	22/07/2021	13/10/2021	13/10/2021	GoP	297028	297028		260550	260550										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Procurement of printers and inks for reproduction of K to Grade 3 contextualized SLMs	**Carmel Joy P. Aviero**	**No**	**Shopping**		17/07/2021			21/07/2021 09:00AM			21/07/2021	21/07/2021	22/07/2021	22/07/2021	06/09/2021	06/09/2021	GoP	952739	952739		884810	884810										
Total Alloted Budget of Procurement Activities																			23,728,662													
Total Contract Price of Procurement Activites Conducted																						20,142,838										
Total Savings (Total Alloted Budget - Total Contract Price)																			3,585,824													
ON-GOING PROCUREMENT ACTIVITIES																																
Total Alloted Budget of On-going Procurement Activities																			-			-										

Prepared by:

LEOPOLDO A. FERNANDEZ
BAC Secretariat

Recommended for Approval by:

LUZ U. BANSON, EdD
Public Schools District Supervisor
Officer-In-Charge
Office of the Assistant Schools Division Superintendent
BAC Chairperson

APPROVED:

NOVELYN M. VILLANEZ, PhD, CESO VI
Assistant Schools Division Superintendent
Officer-In-Charge
Office of the Schools Division Superintendent
Head of the Procuring Entity