

DATE: NOV 24 2017
 TIME: 8:45
 NUMBER: 12,183
 BY: 8


DIVISION OF SILAY CITY ANNUAL PROCUREMENT PLAN 2018

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)	
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020101000	PAYMENT FOR TRAVEL	OSDS,CID,SGOD				JAN-DEC 2018		MOOE	638,100.00	638,100.00			
5020201000	PAYMENT FOR TRAINING	OSDS,CID,SGOD	AGENCY TO AGENCY/SVP			JAN-DEC 2018		MOOE	1,047,800.00	1,047,800.00			
5020301000	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS	OSDS,CID,SGOD	AGENCY TO AGENCY/SHOPPING			JAN-DEC 2018		MOOE	1,007,355.00	1,007,355.00			
5020502001	COMMUNICATION EXPENSES	OSDS,CID,SGOD	DIRECT CONTRACTING			JAN-DEC 2018		MOOE	489,000.00	489,000.00			
	UTILITY EXPENSES	OSDS,CID,SGOD	DIRECT CONTRACTING			JAN-DEC 2018		MOOE	874,800.00	874,800.00			
5021199000	OTHER PROFESSIONAL SERVICES	OSDS,CID,SGOD	DIRECT CONTRACTING			JAN-DEC 2018		MOOE	775,200.00	775,200.00			
5020321008	FIDELITY BOND	OSDS,CID,SGOD	AGENCY TO AGENCY/DIRECT CONTRACTING			JAN-DEC 2018		MOOE	165,000.00	165,000.00			
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	OSDS,CID,SGOD	SMALL VALUE PROCUREMENT			JAN-DEC 2018		MOOE	120,000.00	120,000.00			
5021305002	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	OSDS,CID,SGOD	SMALL VALUE PROCUREMENT			JAN-DEC 2018		MOOE	18,000.00	18,000.00			
5021304099	REPAIR AND MAINTENANCE OF OFFICE BUILDING	OSDS,CID,SGOD	SMALL VALUE PROCUREMENT			JAN-DEC 2018		MOOE	227,145.00	227,145.00			
5029999002	OTHER MOOE	OSDS,CID,SGOD	SMALL VALUE PROCUREMENT			JAN-DEC 2018		MOOE	219,600.00	219,600.00			
	PROCUREMENT OF FURNITURE AND FIXTURES	OSDS,CID,SGOD	AGENCY TO AGENCY/SVP			JAN-DEC 2018		CO	100,000.00		100,000.00		
	PROCUREMENT OF ICT EQUIPMENT	OSDS,CID,SGOD	AGENCY TO AGENCY/SVP			JAN-DEC 2018		CO	200,000.00		200,000.00		
	PROCUREMENT OF OFFICE EQUIPMENT	OSDS,CID,SGOD	AGENCY TO AGENCY/SVP			JAN-DEC 2018		CO	200,000.00		200,000.00		
									TOTAL	6,082,000.00	5,582,000.00	500,000.00	

PREPARED BY:


ROMMEL C. FUENTES
 BAC SECRETARIAT

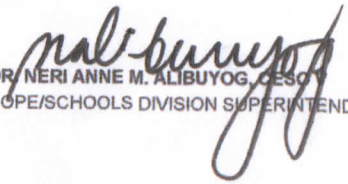
CERTIFIED ALLOTMENT AVAILABLE:


PANCITO PANCHO S. CINCO
 AO V/BUDGET OFFICER

RECOMMENDING APPROVAL:


FEDERICO P. PILLON JR.
 BAC-CHAIRMAN

APPROVED:


DR. NERI ANNE M. ALIBUYOG, CESO I
 HOPE/SCHOOLS DIVISION SUPERINTENDENT