Region VI-Western Visayas **DIVISION OF SILAY CITY** Silay City, Negros Occidental

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DIVISION OF SILAY CITY ANNUAL PROCLIDEMENT DI AN 2019

Code (PAP) Procurement Program/Project 5020101000 PAYMENT FOR TRAVEL	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Rema
				Submission Notice of /Opening of Award Bids	Contract Signing	Funds	Total	MOOE	CO	(brid
PAYMENT FOR TRAVEL	OSDS, CID, SGOD					MOOF	636 400 00	200 100 05		l n
PAYMENT FOR TRAINING	OSDS, CID, SGOD	AGENCY TO AGENCY/SVP					The latest section of	-		-
PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS	The state of the s	The second of the second secon	The state of the s					-		
COMMUNICATION EXPENSES	THE RESERVE OF THE PERSON NAMED IN COLUMN 1	The state of the s	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER,			The state of the s				
UTILITY EXPENSES		Martin Property and Printed Printed and Compare State Compare Street, Name of	-	The state of the s				489,000.00		
OTHER PROFESSIONAL SERVICES						-	874,800.00	874,800.00		
FIDELITY BOND		The same of the sa					775,200.00	775,200.00		
REPAIR AND MAINTENANCE OF MOTOR VEHICLE			-	The state of the s		MOOE	165,000.00	165,000.00		
			The state of the s			MOOE	120,000.00	120,000.00		
			JAN-DEC 2018			MOOE	18,000.00	18,000.00		
			JAN-DEC 2018			MOOE	227,145.00	227,145.00		T
		The state of the s	JAN-DEC 2018			MOOE	219,600.00	219,600.00		1
						CO	100,000.00		100,000,00	1
	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	AGENCY TO AGENCY/SVP	JAN-DEC 2018			co			-	-
PROCUREMENT OF OFFICE EQUIPMENT	OSDS,CID,SGOD	AGENCY TO AGENCY/SVP	JAN-DEC 2018			-		-	-	
					T		200,000.00		200,000.00	-
RED BY:						TOTAL	6,082,000.00	5,582,000.00	500,000,00	-
	PAYMENT FOR TRAINING PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS COMMUNICATION EXPENSES UTILITY EXPENSES OTHER PROFESSIONAL SERVICES	PAYMENT FOR TRAINING PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS OSDS, CID, SGOD COMMUNICATION EXPENSES OSDS, CID, SGOD UTILITY EXPENSES OSDS, CID, SGOD OTHER PROFESSIONAL SERVICES OSDS, CID, SGOD REPAIR AND MAINTENANCE OF MOTOR VEHICLE OSDS, CID, SGOD REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT OSDS, CID, SGOD OTHER MOOE OSDS, CID, SGOD OTHER MOOE OSDS, CID, SGOD OTHER MOOE OSDS, CID, SGOD PROCUREMENT OF FURNITURE AND FIXTURES OSDS, CID, SGOD PROCUREMENT OF OFFICE EQUIPMENT OSDS, CID, SGOD PROCUREMENT OF OFFICE EQUIPMENT OSDS, CID, SGOD	PAYMENT FOR TRAINING OSDS,CID,SGOD AGENCY TO AGENCY/SVP PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS OSDS,CID,SGOD DIRECT CONTRACTING UTILITY EXPENSES OSDS,CID,SGOD DIRECT CONTRACTING OTHER PROFESSIONAL SERVICES OSDS,CID,SGOD DIRECT CONTRACTING OTHER PROFESSIONAL SERVICES OSDS,CID,SGOD DIRECT CONTRACTING OSDS,CID,SGOD 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DIRECT CONTRACTING JAN-DEC 2018 MODE 874,800,00 FIDELITY BOND OSDS,CID,8GOD DIRECT CONTRACTING JAN-DEC 2018 MODE 165,000,00 FIDELITY BOND OSDS,CID,8GOD SMALL VALUE PROCUREMENT JAN-DEC 2018 MODE 165,000,00 REPAIR AND MAINTENANCE OF OFFICE BUILDING OSDS,CID,8GOD SMALL VALUE PROCUREMENT JAN-DEC 2018 MODE 168,000,00 REPAIR AND MAINTENANCE OF OFFICE BUILDING OSDS,CID,8GOD SMALL VALUE PROCUREMENT JAN-DEC 2018 MODE 175,200,00 REPAIR AND MAINTENANCE OF OFFICE BUILDING OSDS,CID,8GOD SMALL VALUE PROCUREMENT JAN-DEC 2018 MODE 18,000,00 REPAIR AND MAINTENANCE OF OFFICE BUILDING OSDS,CID,8GOD SMALL VALUE PROCUREMENT JAN-DEC 2018 MODE 18,000,00 PROCUREMENT OF FURNITURE AND FIXTURES OSDS,CID,8GOD AGENCY TO AGENCY/SVP JAN-DEC 2018 OOD PROCUREMENT OF FURNITURE AND FIXTURES OSDS,CID,8GOD AGENCY TO AGENCY/SVP JAN-DEC 2018 OOD PROCUREMENT OF FICE EQUIPMENT OSDS,CID,8GOD AGENCY TO AGENCY/SVP JAN-DEC 2018 OOD PROCUREMENT OF FURNITURE AND FIXTURES OSDS,CID,8GOD AGENCY TO AGENCY/SVP JAN-DEC 2018 OOD 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ROMMEL C. FUENTES BAC SECRETARIAT

RECOMMENDING APPROVAL:

FEDERICO P. PILLON JR. BAC-CHAIRNAN

PANCITO PANCHO S. CINCO AO V/BUDGET OFFICER

APPROVED:

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