


5029999099	Payment of Cultural Activities	OSDS, CID, SGO	SVP	January - December 2022	MOOE	50,000.00	50,000.00	Toilets, water system, electrical connections and other repairs
5029999099	Reserve for Miscellaneous Activities	OSDS, CID, SGO	SVP/shopping	January - December 2022	MOOE	20,000.00	20,000.00	
5021304002	- Rehabilitation of Division Office Buildings	OSDS, CID, SGO	Competitive Bidding	20/01/2022 28/01/2022 31/01/2022 02/02/2022	MOOE	200,000.00	200,000.00	
5020101000	Travel Expenses/Trainings to be Attended	OSDS, CID, SGO	Agency to Agency/S	January - December 2022	MOOE	360,000.00	360,000.00	
5020201002	Training for Non School Personnel	OSDS, CID, SGO	SVP	January - December 2022	EHRDP (INSET FUND)	94,000.00	94,000.00	
	Training for in School Personnel	OSDS, CID, SGO	Competitive Bidding	January - December 2022	EHRDP (INSET FUND)	846,000.00	846,000.00	
	Gender and Development Related Projects/Activities	OSDS, CID, SGO	SVP	January - December 2022	MOOE	255,100.00	255,100.00	
	Vehicle Insurance	OSDS, CID, SGO	SVP/shopping	January - December 2022	MOOE	30,000.00	30,000.00	
	Office Supplies	OSDS, CID, SGO	SVP/shopping	January - December 2022	MOOE	184,225.00	184,225.00	
	Sub-total				Grand Total	6,042,000.00	6,042,000.00	

Prepared by:

  
LEOPOLDO HERNANDEZ  
BAC Secretariat


Certified Allotment Available:

  
PANCHITO S. CINCO  
Administrative Officer V (Budget)

Recommending Approval:

  
LUZ U. BANSON, EdD. CESE  
Division BAC Chairperson

Approved:

  
NOVELYN M. VILCHEZ, PhD., CESO VI  
Assistant Schools Division Superintendent  
Officer-in-charge  
Officer of the Schools Division Superintendent