

**ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2022**

Name of Agency: Department of Education, Division of Silay City

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget		Remarks Description of Program/Proj Renewal of Personnel Escapade Van, Supply and Equipment IT Equipment
				Ads/RFQ	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
5021502000	Payment of Fidelity Bond Premium	OSDS, CID, SGO	Agency to Agency	January - December 2022			MOOE	49,875.00	49,875.00	Renewal of Personnel
5021306001	Repair and Maintenance of Government Vehicle	OSDS, CID, SGO	Small Value Procure	January - December 2022			MOOE	105,000.00	105,000.00	Escapade Van,
5020321003	Repair and Maintenance of Office Equipment	OSDS, CID, SGO	Small Value Procure	January - December 2022			MOOE	24,000.00	24,000.00	Supply and Equipment
5021305003	Repair and Maintenance of IT Equipment	OSDS, CID, SGO	Small Value Procure	January - December 2022			MOOE	42,000.00	42,000.00	IT Equipment
5020322001	Procurement of Semi-expendable Office Furniture	OSDS, CID, SGO	Small Value Procure	10/01/2022	10/05/2022	10/06/2022	MOOE	60,000.00	60,000.00	Procurement
5029905005	Payment of rents - living quarters	OSDS	N/A	January - December 2022			MOOE	48,000.00	48,000.00	Procurement
5021203000	Payment of security services	OSDS, CID, SGO	Competitive Bidding	11/09/2022	18/11/2022	21/11/2022	MOOE	446,100.00	446,100.00	Security Guards
5021199000	Payment of other professional Service Employee for CSC	OSDS, CID, SGO	N/A	January - December 2022			MOOE	475,200.00	475,200.00	Order/MOA Personnel
5020502001	Payment of Mobile Telephone	OSDS, CID, SGO	Direct Contracting	January - December 2022			MOOE	36,300.00	36,300.00	from January/Dece
5020502002	Payment of Landline Telephone	OSDS, CID, SGO	Direct Contracting	January - December 2022			MOOE	102,600.00	102,600.00	Landline Telephone
5020503000	Payment of Internet Subscription	OSDS, CID, SGO	Direct Contracting	January - December 2022			MOOE	300,000.00	300,000.00	WIFI/Internet Subscription
5020401000	Payment of Water Expenses - Metered water expense	OSDS, CID, SGO	Direct Contracting	January - December 2022			MOOE	48,000.00	48,000.00	
5020401000	- 5-gallon bottled drinking water	OSDS, CID, SGO	Shopping/SVP	27/11/2022	12/05/2022	12/08/2022	MOOE	33,600.00	33,600.00	
5020402000	Payment of Electricity Expense	OSDS, CID, SGO	Direct Contracting	January - December 2022			MOOE	1,500,000.00	1,500,000.00	
5020309000	Payment of Fuel, Oil and Lubricant for 2 vehicles	OSDS, CID, SGO	Competitive Bidding	January - December 2022			MOOE	288,000.00	288,000.00	Fuel, oil and lubricant for 2 vehicles
5029999002	Payment of Other Maintenance and Operating Expenses									Other MOE not found in the procurement projects
5029999099	- Petty Cash	OSDS, CID, SGO	Competitive Bidding/SVP/Shopping	January - December 2022			MOOE	120,000.00	120,000.00	