

**ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2021**

Orientation on Records Disposition	SVP	9/17/21	9/23/21	9/27/21	9/28/21	HRTD	36,000.00	36,000.00	
Public elementary and Secondary School-Heads, 113 teachers (TA members, voice talents, and script writers) 6 EPSs (MAPEH, Science, Filipino, English, EsP, AP) 2 chiefs 1 EPS - M&E 1 ITO									
Division Workshop on TV-Based Instruction Episode Production	SVP	9/24/21	9/28/21	9/30/21	10/1/21	HRTD	141,762.00	141,762.00	
38 teachers (TV talents and script writers) 3 EPSs (Math, English, Filipino) SDS & OIC-ASDS 2 Chiefs 2M&E Specialists 3 Technical Team School Heads, Teacher-School Disbursing Officer, PMT									
Division Workshop on TV-Based Instruction Episode Production	SVP	9/27/21	10/1/21	10/4/21	10/5/21	HRTD	148,962.00	148,962.00	
Review of Implementation of AIP/APP of School MOOE	SVP	10/01/21	10/5/21	10/7/21	10/8/21	HRTD	40,000.00	40,000.00	
Division Roll-out on Design Thinking for K to 3 Science and Math Teachers	SVP	10/1/21	10/6/21	10/8/21	10/9/21	HRTD	402.00	402.00	
Sub total (Trainings)								779,000.00	
Grand Total								5,881,000	

Prepared by:


LEOPOLDO FERNANDEZ
BAC Secretariat


Certified Allotment Available:


PANCHITO PANCHITO S. CINCO
Administrative Officer V (Budget)

Recommending Approval:


LUZ U. BANSON, EdD. CESE
Division BAC Chairperson

Approved:


NOVELYN M. WICHEZ, PhD., CESO VI
Assistant Schools Division Superintendent
Officer-In-charge
Officer of the Schools Division Superintendent