

ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2021

Conduct of women's Month Conduct of 18-day Campaign against VAW	OSDS, CID, SGOD	SVP	January-December 2021	MOOE	80,000.00	80,000.00		
Conduct of CB on Child Protection	OSDS, CID, SGOD	SVP	January-December 2021	MOOE	55,000.00	55,000.00		
Conduct CB on GAD Focal Persons	OSDS, CID, SGOD	SVP	January-December 2021	MOOE	60,100.00	60,100.00		
Conduct Awareness on RH and Magna Carta of Women	OSDS, CID, SGOD	SVP	January-December 2021	MOOE	35,000.00	35,000.00		
			January-December 2021	MOOE	25,000.00	25,000.00		
	Sub total(GAA)				5,102,000			
Virtual Writeshop on Action Research (Part 1)	School Heads, 5 MT's, EPSs, PSDSs, 20 SGOD Personnel	SVP	8/23/21 8/27/21 9/02/21 9/3/21	HRTD	44,900.00	44,900.00		
Division Workshop on Radio-based Instruction	113 teachers (TA memebers, voice talents, and script writers) 6 EPSs (MAPEH, Science, Filipino, English, Esp, AP) 2 chiefs 1 EPS - M&E 1 ITO	SVP	9/10/21 9/15/21 9/20/21 9/21/21	HRTD	141,762.00	141,762.00		
Orientation on Comprehensive School safety and D.O. 14, s. 2021	School DRRM Coordinators/ School Heads	SVP	9/13/21 9/17/21 9/20/21 9/21/21	HRTD	25,000.00	25,000.00		
Division Workshop on TV-Based Instruction Episode Poduction	38 teachers (TV talents and script writers) 3 EPSs (Math, English, Filipino) SDS & OIC- ASDS 2 Chiefs 2M&E Specialists 3 Technical Team	SVP	9/8/21 9/13/21 9/15/21 9/17/21	HRTD	148,962.00	148,962.00		
Orientation on Records Management	School Heads and selected Division Personnel	SVP	9/15/21 9/20/21 9/23/21 9/24/21	HRTD	40,000.00	40,000.00		
Division Enhancement Webinar for School LR coordinators	School LR Coordinators	SVP	9/15/21 9/20/21 9/23/21 9/24/21	HRTD	11,250.00	11,250.00		