

**INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2022**

Name of Agency: Department of Education, Division of Silay City

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Other Description of Program/Project)
				Ads/Rfq	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Payment of Fidelity Bond Premium	OSDS,CID,SGOD	Agency to Agency	January - December 2022				MOOE	49,875.00	49,875.00		Fidelity Bond Renewal of Personnel
5021306001	Repair and Maintenance of Government Vehicle	OSDS,CID,SGOD	Small Value Procurement	January - December 2022				MOOE	105,000.00	105,000.00		Nissan Escapade van, Mitsubishi L300, Isuzu Pick-up
5020321003	Repair and Maintenance of Office Equipment	OSDS,CID,SGOD	Small Value Procurement	January - December 2022				MOOE	24,000.00	24,000.00		Supply and Equipment
5021305003	Repair and Maintenance of IT Equipment	OSDS,CID,SGOD	Small Value Procurement	January - December 2022				MOOE	42,000.00	42,000.00		IT Equipment
5020322001	Procurement of Semi-expendable Office Furniture and Fixtures	OSDS,CID,SGOD	Small Value Procurement	1/10/2022	5/10/2022	6/10/2022	7/10/2022	MOOE	60,000.00	60,000.00		
5029905005	Payment of rents - living quarter	OSDS	N/A	January - December 2022				MOOE	48,000.00	48,000.00		ASDS living quarter
5021203000	Payment of security services	OSDS,CID,SGOD	Competitive Bidding	9/11/2022	11/18/2022	11/21/2022	11/22/2022	MOOE	384,000.00	384,000.00		Security Guards
5021199000	Payment of other professional services	OSDS,CID,SGOD	N/A	January - December 2022				MOOE	475,200.00	475,200.00		Job Order/MOA Personnel
5021199000	Payment of Contract of Service Employee for CSC	OSDS,CID,SGOD	N/A	January - December 2022				MOOE	36,300.00	36,300.00		
5020502001	Payment of Mobile Telephone	OSDS,CID,SGOD	Direct Contracting	January - December 2022				MOOE	324,000.00	324,000.00		Mobile Load from January-December
5020502002	Payment of Landline Telephone	OSDS,CID,SGOD	Direct Contracting	January - December 2022				MOOE	102,600.00	102,600.00		Landline Telephone
5020503000	Payment of Internet Subscription	OSDS,CID,SGOD	Direct Contracting	January - December 2022				MOOE	300,000.00	300,000.00		WiFi/Internet Subscription
5020401000	Payment of Water Expenses											
5020401000	- Metered water expense	OSDS,CID,SGOD	Direct Contracting	January - December 2022				MOOE	48,000.00	48,000.00		
5020401000	- 5-gallon bottled drinking water	OSDS,CID,SGOD	Shopping/SVP	11/27/2022	5/12/2022	8/12/2022	9/12/2022	MOOE	33,600.00	33,600.00		
5020402000	Payment of Electricity Expenses	OSDS,CID,SGOD	Direct Contracting	January - December 2022				MOOE	1,500,000.00	1,500,000.00		
5020309000	Payment of Fuel, Oil and Lubricant Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP	January - December 2022				MOOE	288,000.00	288,000.00		Fuel, oil and lubricant for 2 vehi
5029999002	Payment of Other Maintenance and Operating Expenses											Other MOE not found in the procurement projects
5029999099	- Petty Cash	OSDS,CID,SGOD	Competitive Bidding/SVP/Shopping	January - December 2022				MOOE	120,000.00	120,000.00		
5029999099	Payment of Cultural Activities	OSDS,CID,SGOD	SVP	January - December 2022				MOOE	50,000.00	50,000.00		