

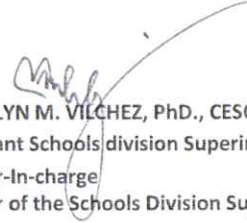
**INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2022**

5029999099	Reserve for Miscellaneous Activities	OSDS,CID,SGOD	SVP/shopping	January - December 2022				MOOE	20,000.00	20,000.00		Toilets, water system, electrical connections and other repairs
5021304002	- Rehabilitation of Division Office Buildings	OSDS,CID,SGOD	Competitive Bidding	1/20/2022	1/28/2022	1/31/2022	2/2/2022	MOOE	200,000.00	200,000.00		
5020101000	Travel Expenses/Trainingsto be Attended	OSDS,CID,SGOD	Agency to Agency/Shopping	January - December 2022				MOOE	360,000.00	360,000.00		
5020201002	Training/Travel for Non School Personnel	OSDS,CID,SGOD	SVP	January - December 2022				MOOE	94,000.00	94,000.00		
	Training/Travel for in School Personnel	OSDS,CID,SGOD	Competitive Bidding/SVP	January - December 2022				MOOE	846,000.00	846,000.00		
	Gender and Development Related Projects/Activities	OSDS,CID,SGOD	SVP	January - December 2022				MOOE	255,100.00	255,100.00		
	Sub-total											
							Grand Total		5,765,675.00	5,765,675.00		

Prepared by: 
LEOPOLDO FERNANDEZ
BAC Secretariat

Certified Allotment Available: 
PANCITO PANCHO S. CINCO
Administrative Officer V (Budget)

Recommending Approval: 
LUZ U. BANSON, EdD. CESE
Division BAC Chairperson

Approved: 
NOVELYN M. VILCHEZ, PhD., CESO VI
Assistant Schools division Superintendent
Officer-In-charge
Officer of the Schools Division Superintendent