

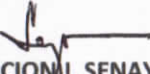
	- Rehabilitation of SDS Toilet	OSDS	Competitive Bidding	12/04/2018	12/12/2018	To be awarded upon approval of GAA		MOOE	100,500.00	100,500.00		
	- Rehabilitation of Division Office Main Bldg Toilets	OSDS,CID,SGOD	Competitive Bidding	12/04/2018	12/12/2018	To be awarded upon approval of GAA		MOOE	149,500.00	149,500.00		Toilets in the Main and BSP Buildings
5020101000	Travel Expenses	OSDS,CID,SGOD	Agency to Agency/Shopping	January - December 2019				MOOE	1,450,104.00	1,450,104.00		Travel of personnel
5020201000	Training Expenses (A)											Training of teaching and non-teaching personnel
	- National Women's Month Celebration	OSDS,CID,SGOD	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE	49,000.00	49,000.00		
	- 18-day Campaign Against VAW	OSDS,CID,SGOD	Competitive Bidding	09/02/2019	09/10/2019	09/13/2019	09/14/2019	MOOE	29,000.00	29,000.00		
	- Year-end Review of GAD Responsive PAPs	OSDS,CID,SGOD	Competitive Bidding	10/03/2019	10/23/2019	10/26/2019	10/27/2019	MOOE	118,150.00	118,150.00		
	- Revisiting Child Protection Policy	OSDS,CID,SGOD	Competitive Bidding	03/01/2019	03/09/2019	03/12/2019	03/13/2019	MOOE	30,000.00	30,000.00		
	- Training-Workshop on the Preparation of Division and School GAD Plan and Budget	OSDS,CID,SGOD	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE	20,000.00	20,000.00		
	- National Observance of Filipino Values Month	CID	Competitive Bidding	09/01/2019	09/09/2019	09/12/2019	09/13/2019	MOOE	10,000.00	10,000.00		
	- Capacity-building for School Learning Resource Coordinators and Illustrators	CID	Small Value Procurement	02/04/2019	02/12/2019	02/15/2019	02/16/2019	MOOE	10,000.00	10,000.00		
	- Division Schools Press Conference	CID	Competitive Bidding	06/13/2019	06/21/2019	06/24/2019	06/25/2019	MOOE	10,000.00	10,000.00		
	- Seminar-Writeshop on the Development of Technology Instructional Materials in Science	CID	Small Value Procurement	02/04/2019	02/12/2019	02/15/2019	02/16/2019	MOOE	10,000.00	10,000.00		
	- Revisiting Programs in English, Reading, MTB-MLE and Contextualization of Curriculum Materials	CID	Competitive Bidding	09/01/2019	09/09/2019	09/12/2019	09/13/2019	MOOE	10,000.00	10,000.00		
	- Capacity Building of Kindergarten Teachers	CID	Competitive Bidding	03/04/2019	03/12/2019	3/15/2019	03/16/2019	MOOE	10,000.00	10,000.00		
	- Division Mathlympics	CID	Competitive Bidding	07/12/2019	07/20/2019	07/23/2019	07/24/2019	MOOE	10,000.00	10,000.00		
	- Revisiting Araling Panlipunan K to 12 Curriculum	CID	Competitive Bidding	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE	10,000.00	10,000.00		
	- Training-Workshop in Aero-Gymnastics	CID	Competitive Bidding	04/03/2019	04/11/2019	04/14/2019	04/15/2019	MOOE	10,000.00	10,000.00		
	- ALS Kamustahan	CID	Competitive Bidding	07/12/2019	07/20/2019	07/23/2019	07/24/2019	MOOE	10,000.00	10,000.00		
	- Mid-Year Review of SGOD Personnel	SGOD	Competitive Bidding	05/01/2019	05/09/2019	05/12/2019	05/13/2019	MOOE	25,000.00	25,000.00		
	- Revisiting D.O. No. 8, s. 2007 (Revised Implementing Guidelines on Operation and Management of School Canteen in Public Elem. And Sec. Schools)	SGOD	Small Value Procurement	02/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE	12,500.00	12,500.00		
	- Orientation on School Donations	SGOD	Competitive Bidding	05/01/2019	05/09/2019	05/13/2019	05/14/2019	MOOE	12,500.00	12,500.00		
	- Prime HRM Orientation and Evaluation	OSDS,CID,SGOD	Small Value Procurement	02/01/2019	05/21/2019	05/24/2019	05/25/2019	MOOE	40,000.00	40,000.00		
	- End of School Year Performance Review cum Target Setting	OSDS,CID,SGOD	Competitive Bidding	03/01/2019	03/21/2019	03/24/2019	03/25/2019	MOOE	70,000.00	70,000.00		
	- MANCOM/EXECOM	OSDS,CID,SGOD	Small Value Procurement	January - December, 2019				MOOE	64,000.00	64,000.00		
	Sub-total								5,428,704.00	5,428,704.00		
5020301000	Common Supplies and Equipment (1st Quarter)	OSDS,CID,SGOD	Agency to Agency/Shopping	01/14/2019	01/22/2019	01/25/2019	01/26/2019	MOOE	128,443.73	128,443.73		Supplies and equipment for office use
5020301000	Common Supplies and Equipment (2nd Quarter)	OSDS,CID,SGOD	Agency to Agency/Shopping	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE	65,333.76	65,333.76		Supplies and equipment for office use
5020301000	Common Supplies and Equipment (3rd Quarter)	OSDS,CID,SGOD	Agency to Agency/Shopping	07/08/2019	07/16/2019	07/19/2019	07/20/2019	MOOE	49,676.69	49,676.69		Supplies and equipment for office use

5020301000	Common Supplies and Equipment (4th Quarter)	OSDS,CID,SGOD	Agency to Agency/Shopping	10/07/2019	10/15/2019	10/18/2019	10/19/2019	MOOE	24,841.83	24,841.83		Supplies and equipment for office use
	Sub-total								268,296.00	268,296.00		
5020201000	Training Expenses (B)											Training of teaching and non-teaching personnel
	- Training-Workshop on the Preparation of Budget Outlay & Daily Lesson Log (DLL)/Detailed Lesson Plan (DLP) in EsP	School Teachers	Competitive Bidding	03/11/2019	03/19/2019	03/22/2019	03/23/2019	MOOE/HR TD	158,000.00	158,000.00		
	- 2-Days Occupational First Aid and Basic Life Support - CPR/AED Training	School Teachers	Competitive Bidding	07/08/2019	07/16/2019	07/19/2019	07/20/2019	MOOE/HR TD	76,000.00	76,000.00		
	- Training-Workshop for Araling Panlipunan Budget of Work for S.Y. 2019	School Teachers	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE/HR TD	95,400.00	95,400.00		
	- Division Seminar-Workshop on Maintenance & Utilization of Science and Math Equipment	School Teachers	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE/HR TD	185,000.00	185,000.00		
	- Division Training-Writeshop on the Management and Development of Big and Small Books in Kindergarten	School Teachers	Competitive Bidding	07/12/2019	07/20/2019	07/23/2019	07/24/2019	MOOE/HR TD	97,000.00	97,000.00		
	- Two-Day Training-Workshop for Filipino CY 2019 "Sa batang marunong magbasa nakasalalay ang pag-asa ng pamilya"	School Teachers	Competitive Bidding	03/11/2019	03/19/2019	03/22/2019	03/23/2019	MOOE/HR TD	100,000.00	100,000.00		
	- Symposium on Healthy Lifestyle and Lifestyle Diseases	School Teachers	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE/HR TD	105,000.00	105,000.00		
	- Training Workshop for the Development of Elementary and Junior High School Strategic Intervention Materials for least Learned Competencies in Mathematics	School Teachers	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE/HR TD	134,000.00	134,000.00		
	- Measurement & Evaluation in MAPEH Curriculum	School Teachers	Competitive Bidding	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE/HR TD	158,000.00	158,000.00		
	- Training-Workshop on Action & Basic Research for Teachers	School Teachers	Competitive Bidding	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE/HR TD	159,000.00	159,000.00		
	- Orientation on the Preparation of E-POW and Updates on the Construction	School Teachers, School heads	Competitive Bidding	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE/HR TD	70,000.00	70,000.00		
	- Seminar-Workshop on Procurement Processes and Financial Management	School Teachers, School heads	Competitive Bidding	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE/HR TD	183,800.00	183,800.00		
	- Conference with school heads and school SBM Coordinators	School Teachers, School heads	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE/HR TD	80,000.00	80,000.00		
	- Training-Workshop for Division LR evaluators on Assesment and Evaluation (A&E) Processes and School LR Illustrators' Workshop on Development of K to 12 Supplementary Teaching and Learning Materials	School Teachers, CID	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE/HR TD	150,000.00	150,000.00		
	- Division Seminar-Workshop on Teaching Strategies in Reading, Grammar & Writing	School Teachers	Small Value Procurement	02/04/2019	02/12/2019	02/15/2019	02/16/2019	MOOE/HR TD	109,200.00	109,200.00		
	- DRRM Coordination Management Protocol (DO 21, S.2015)	School Teachers	Competitive Bidding	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE/HR TD	113,000.00	113,000.00		

	- 3-Day Division Training of EPP/TLE/TVL Teachers on Agri-crop and Vegetable Production	School Teachers	Competitive Bidding	07/08/2019	07/16/2019	07/19/2019	07/20/2019	MOOE/HR TD	149,000.00	149,000.00		
	- Division Mid-Year Performance Review	CID, SGOD, OSDS	Competitive Bidding	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE/HR TD	158,000.00	158,000.00		
	- School Heads' Mid-Year Performance Review	CID, SGOD, OSDS	Competitive Bidding	10/04/2019	10/13/2019	10/16/2019	10/17/2019	MOOE/HR TD	65,000.00	65,000.00		
	- Teacher Induction Program (Batch 1)	School Teachers	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE/HR TD	292,000.00	292,000.00		
	- Teacher Induction Program (Batch 2)	School Teachers	Competitive Bidding	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE/HR TD	220,600.00	220,600.00		
	- Research Conference	School Teachers	Small Value Procurement	02/04/2019	02/12/2019	02/15/2019	02/16/2019	MOOE/HR TD	90,000.00	90,000.00		
	- Division Orientation on the ALS K to 10 Basic Education Curriculum Budget of Work Utilization of the ALS Recognition of Prior Learning and Assessment Forms	School Teachers	Competitive Bidding	10/07/2019	10/15/2019	10/18/2019	10/19/2019	MOOE/HR TD	140,000.00	140,000.00		
	- Reorientation and Revisiting cum Workshop on Duties and Functions of Non-Teaching Personnel	CID, SGOD, OSDS	Competitive Bidding	03/11/2019	03/19/2019	03/22/2019	03/23/2019	MOOE/HR TD	192,000.00	192,000.00		
	- Division Training of Trainers on Information & Comm. Technology (ICT)	School Teachers	Competitive Bidding	09/01/2019	09/09/2019	09/12/2019	09/13/2019	MOOE/HR TD	150,000.00	150,000.00		
	- DMEA	CID, SGOD, OSDS	Small Value Procurement					MOOE/HR TD	70,000.00	70,000.00		
	Sub-total								3,500,000.00	3,500,000.00		
5021304002	Repair of Classrooms	SSES, MES	Public Bidding						10,005,890.67			School Buildings
	- Silay South ES			11/30/2018	12/21/2018			To be awarded upon receipt of SARO			6,930,963.02	
	- Mambag-id ES										3,074,927.65	
5021304002	Electrification of Un-energized Schools and Modernization of Electrical Systems On-Grid Schools	MES, BES, GEGMES, SPED	Public Bidding	11/30/2018	12/21/2018			To be awarded upon receipt of SARO	2,950,203.55			
	- Mambag-id ES										404,044.74	
	- Bongol ES										229,262.85	
	- Gov. Emilio Gaston Mem. ES										1,653,365.49	
	- Silay SPED Center										663,530.47	
5021304002	Conservation and Restoration of Gabaldon School Buildings	LAPCES	Public Bidding	11/30/2018	12/21/2018			To be awarded upon receipt of SARO	4,311,603.72			School Buildings
	- La Purisima Concepcion ES										4,311,603.72	
	Sub-total								17,267,697.94		17,267,697.94	
5020201000	Training Expenses (C)											Training of teaching and non-teaching personnel
	- Roll-out of basic DRRM Modules and Manual to School DRRM Coordinators	SGOD, Teachers	Competitive Bidding	07/08/2019	07/16/2019	07/19/2019	07/20/2019	MOOE/DR RM	36,000.00	36,000.00		
	-Transportation and Food Allowance for DRRM Monitoring Team	SGOD, Teachers	Small Value Procurement					MOOE/DR RM	7,000.00	7,000.00		

	-Conduct of Quarterly Division DRRM Monitoring and Evaluation with DRRM Policies and Standards Review	SGOD, Teachers	Small Value Procurement	Every quarter				MOOE/DR RM	8,000.00	8,000.00		
	-Conduct of Year-end Evaluation and Planning	SGOD, Teachers	Small Value Procurement	10/07/2019	10/15/2019	10/18/2019	10/19/2019	MOOE/DR RM	6,000.00	6,000.00		
	-Capacity-building for Mobile Teachers (2nd Quarter)	ALS Mobile Teachers	Small Value Procurement	02/04/2019	02/12/2019	02/15/2019	02/16/2019	MOOE/ALS	209,000.00	209,000.00		
	-Capacity-building for Mobile Teachers (3rd Quarter)	ALS Mobile Teachers	Competitive Bidding	04/08/2019	04/16/2019	04/19/2019	04/20/2019	MOOE/ALS	210,000.00	210,000.00		
	-Capacity-building for Mobile Teachers (4th Quarter)	ALS Mobile Teachers	Competitive Bidding	09/01/2019	09/09/2019	09/12/2019	09/13/2019	MOOE/ALS	210,000.00	210,000.00		
	-Capacity-building for DALCSs	ALS DALCSs	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE/ALS	97,000.00	97,000.00		
	Sub-total								783,000.00	783,000.00		
5020305000	School-based Feeding Program	Elementary Schools	Competitive Bidding	July - December, 2019				SBFP	5,190,480.00	5,190,480.00		Implementation of SBFP in schools
5020502001	Procurement of Post-paid communication Plans	SGOD	Agency to Agency/Shopping	January - December, 2019				MOOE/DR RM	12,000.00	12,000.00		DRRM M&E
5020321008	Procurement of Handheld Radios	SGOD	Agency to Agency/SVP	05/01/2019	05/09/2019	05/13/2019	05/14/2019	MOOE/DR RM	10,000.00	10,000.00		DRRM M&E
5020307000	Procurement of Medical Supplies	SGOD, Teachers	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE	100,000.00	100,000.00		Dental supplies for schools
5020307000	Procurement of Dental Supplies	SGOD, Teachers	Competitive Bidding	05/01/2019	02/09/2019	02/13/2019	02/14/2019	MOOE	100,000.00	100,000.00		Medical supplies for schools
	Sub-total								5,412,480.00	5,412,480.00		
								Total	32,660,177.94	15,392,480.00	17,267,697.94	

Prepared by:


SALVACION J. SENAYO

BAC Member

Certified Allotment Available:


ROMMEL C. FUENTES

BAC Secretariat


PANCITO PANCITO S. CINCO

Administrative Officer V (Budget)

Recommending Approval:


FEDERICO P. PILLON JR.

Chief-CID/Division BAC Chairman


JOSE L. QUINTO

Chief-SGOD


JOWEY C. ALIMON

Administrative Officer V

Approved:


MA. ROSELYN J. PALCAT, EdD, CESO VI

OIC, Schools Division Superintendent