

PAC FILE


**INDICATIVE ANNUAL PROCUREMENT PLAN (Non-CSE)
FY 2019**

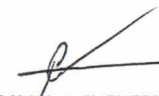
Name of Agency: Department of Education, Division of Silay City

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Payment of Fidelity Bond Premium	OSDS,CID,SGOD	Agency to Agency					MOOE	131,250.00	131,250.00		Fidelity Bond Renewal of Personnel
	Repair and Maintenance of Government Vehicle	OSDS,CID,SGOD	Competitive Bidding	01/04/2019	01/24/2019	01/27/2019	01/28/2019	MOOE	120,000.00	120,000.00		Nissan Escapade Van, Mitsubishi L300, Isuzu Pick-up
5020321003	Repair and Maintenance of Office/IT Equipment	OSDS,CID,SGOD	Small Value Procurement	03/01/2019	03/21/2019	03/24/2019	03/25/2019	MOOE	36,000.00	36,000.00		Office/ICT Equipment
5020321008	Procurement of Semi-expendable Disaster Response and Rescue Equipment	OSDS,CID,SGOD	Small Value Procurement	03/01/2019	03/21/2019	03/24/2019	03/25/2019	MOOE	23,000.00	23,000.00		Fire Extinguishers
5029905005	Payment of rental of leaving quarter	OSDS	N/A					MOOE	48,000.00	48,000.00		SDS leaving quarter
5021203000	Payment of security services	OSDS,CID,SGOD	Competitive Bidding	07/01/2019	07/21/2019	07/24/2019	07/25/2019	MOOE	312,000.00	312,000.00		Security Guards
5021199000	Payment of other professional services	OSDS,CID,SGOD	N/A					MOOE	277,200.00	277,200.00		Job Order/MOA Personnel
5020502001	Payment of Mobile Telephone	OSDS,CID,SGOD	Direct Contracting					MOOE	105,000.00	105,000.00		Mobile Load from January-December
5020502002	Payment of Landline Telephone	OSDS,CID,SGOD	Direct Contracting					MOOE	150,000.00	150,000.00		Telephone Landline Bill from January-December
5020503000	Payment of Internet Subscription	OSDS,CID,SGOD	Direct Contracting					MOOE	240,000.00	240,000.00		WIFI/Internet Subscription
5020401000	Payment of Water Expenses							MOOE				
	- Metered water expense	OSDS,CID,SGOD	Direct Contracting						42,000.00	42,000.00		Water bill from January-December
	- 5-gallon bottled drinking water	OSDS,CID,SGOD	Shopping	12/03/2018	12/23/2018	12/26/2018	12/27/2018	MOOE	36,000.00	36,000.00		Drinking water from January-December
5020402000	Payment of Electricity Expenses	OSDS,CID,SGOD	Direct Contracting					MOOE	1,140,000.00	1,140,000.00		Electricity bill from January-December
5020309000	Payment of Fuel, Oil and Lubricant Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP	01/04/2019	01/24/2019	01/27/2019	01/28/2019	MOOE	288,000.00	288,000.00		Fuel, oil and lubricant for 3 vehicles
5029999002	Payment of Other Maintenance and Operating Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP/Shopping					MOOE	210,000.00	210,000.00		Other MOE not found in the procurement projects
5021304002	Repair and Maintenance of Office Buildings											
	- Rehabilitation of Division Office Main Bldg and BSP Bldg Toilets	OSDS,CID,SGOD	Competitive Bidding	03/01/2019	03/21/2019	03/24/2019	03/25/2019	MOOE	250,000.00	250,000.00		Toilets in the Main and BSP Building
5020101000	Travel Expenses	OSDS,CID,SGOD	Agency to Agency/Shopping					MOOE	1,450,104.00	1,450,104.00		Travel of personnel


5020201000	Training Expenses												Training of teaching and non-teaching personnel
	- National Women's Month	OSDS,CID,SGOD	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE	50,000.00	50,000.00			
	- 18-day Campaign Against VAW	OSDS,CID,SGOD	Small Value Procurement	10/01/2019	10/09/2019	10/12/2019	10/13/2019	MOOE	30,000.00	30,000.00			
	- Year-end Review of GAD Responsive PAPs	OSDS,CID,SGOD	Competitive Bidding/A to A	11/03/2018	10/23/2019	10/26/2019	10/27/2019	MOOE	116,150.00	116,150.00			
	- Revisiting Child Protection Policy	OSDS,CID,SGOD	Small Value Procurement	03/01/2019	03/09/2019	03/12/2019	03/13/2019	MOOE	30,000.00	30,000.00			
	- Symposium on Magna Carta of Women with Advocacy Materials	OSDS,CID,SGOD	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE	20,000.00	20,000.00			
	- Capacity-building of EsP Teachers	CID	Small Value Procurement	03/01/2019	03/09/2019	03/12/2019	03/13/2019	MOOE	10,000.00	10,000.00			
	- Capacity-building for School Learning Resource Coordinators and Illustrators	CID	Small Value Procurement	03/01/2019	03/09/2019	03/12/2019	03/13/2019	MOOE	10,000.00	10,000.00			
	- Division Press Conference	CID	Small Value Procurement	08/12/2019	08/20/2019	08/23/2019	08/24/2019	MOOE	10,000.00	10,000.00			
	- Seminar-Writeshop on the Preparation of Science Lesson Exemplars	CID	Small Value Procurement	01/04/2019	01/24/2019	01/27/2019	01/28/2019	MOOE	10,000.00	10,000.00			
	- Revisiting Action Research in English and Reading	CID	Small Value Procurement	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE	3,000.00	3,000.00			
	- Revisiting Contextualization and Localization of Curriculum Materials	CID	Small Value Procurement	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE	3,500.00	3,500.00			
	- Creative Story Telling and Writing in MTB and English	CID	Small Value Procurement	08/12/2019	08/20/2019	08/23/2019	08/24/2019	MOOE	3,500.00	3,500.00			
	- Division Training-Workshop on the Development of Big Books in Kindergarten	CID	Small Value Procurement	12/03/2018	12/23/2018	12/26/2018	12/27/2018	MOOE	10,000.00	10,000.00			
	- Division Mathlympics	CID	Small Value Procurement	08/12/2019	08/20/2019	08/23/2019	08/24/2019	MOOE	10,000.00	10,000.00			
	- Revisiting Araling Panlipunan K to 12 Curriculum	CID	Small Value Procurement	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE	10,000.00	10,000.00			
	- Training-Workshop on Recreational Activities	CID	Small Value Procurement	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE	5,000.00	5,000.00			
	- Training-Workshop in Gymnastics and Physical Activities	CID	Small Value Procurement	06/03/2019	06/11/2019	06/14/2019	06/15/2019	MOOE	5,000.00	5,000.00			
	- ALS Kamustahan	CID	Small Value Procurement	12/03/2018	12/23/2018	12/26/2018	12/27/2018	MOOE	10,000.00	10,000.00			
	- Mid-Year Review of SGOD Personnel	SGOD	Small Value Procurement	05/01/2019	05/21/19	05/24/19	05/25/19	MOOE	25,000.00	25,000.00			
	- Division Monitoring, Evaluation and Adjustment	SGOD	Small Value Procurement	02/11/2019	02/19/2019	02/22/2019	02/23/2019	MOOE	50,000.00	50,000.00			
	- ARH and NDEP Training	SGOD	Small Value Procurement	08/12/2019	08/20/2019	08/23/2019	08/24/2019	MOOE	12,500.00	12,500.00			
	- Orientation on School Donations	SGOD	Small Value Procurement	05/01/2019	05/21/19	05/24/19	05/25/19	MOOE	12,500.00	12,500.00			
	- Prime HRM Orientation and Evaluation	OSDS,CID,SGOD	Small Value Procurement	05/01/2019	05/21/19	05/24/19	05/25/19	MOOE	20,000.00	20,000.00			
	- Mid-Year and Year-End Performance Review	OSDS,CID,SGOD	Small Value Procurement	05/01/2019	05/21/19	05/24/19	05/25/19	MOOE	60,000.00	60,000.00			
	- MANCOM/EXECOM	OSDS,CID,SGOD	Small Value Procurement					MOOE	34,000.00	34,000.00			
	- Capacity Building for Newly-hired Division Personnel	OSDS,CID,SGOD	Small Value Procurement	03/01/2019	03/09/2019	03/12/2019	03/13/2019	MOOE	10,000.00	10,000.00			
								Total	5,428,704.00	5,428,704.00			

Prepared by:

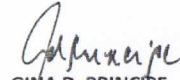

SALVACION V. SENAYO
BAC Member


ROMMEL C. FUENTES
BAC Secretariat

Certified Allotment Available:


PANCITO PANCITO S. CINCO
Administrative Officer V (Budget)


Certified Funds Available:


GINA D. PRINCIPE
Accountant III

Recommending Approval:


FEDERICO P. PILLON JR.
Chief-ED/Division BAC Chairman

Approved:


MA. ROSELYN I. PALCAT, EdD, CESO VI
OIC, Schools Division Superintendent