

SILAY CITY DIVISION

BUDGETARY ALLOCATION FOR CY 2017 (Per NEP)

ELEMENTARY

School	Amount (In Thousand Pesos)
1 Don Eustaquio Hoffilina MS	505
2 Guinhalaran ES	530
3 Mambulac E	494
4 Silay South ES	1716
5 Adela Es	279
6 DADJIS	307
7 Gov. Emelio Gaston ES	1122
8 La Purisima ES	410
9 Napilas Es	233
10 Violeta IS	239
11 Bongol ES	170
12 Camantero ES	180
13 Don. Homero Tanpinco ES	487
14 Eustaquio LOPEZ ES	891
15 HPCO ES	421
16 Hinacayan	335
17 Mambag-id ES	264
18 Patag Diotay	109
19 Patag ES	219
20 Tayap Es	312
21 Guinbalo-on ES	564
22 Lantad ES	336
23 Lantawan ES	212
24 Don Serafin Gamboa ES	148
25 Don. Serafin Golez MIS	170
26 Sibato IS	124
27 Silay North ES	809
28 Sto Rosario ES	549
29 Don Dominador Oking Jison ES	463
30 Emilio Lizares ES	200
31 Benita Jara ES	139

School	Amount (In Thousand Pesos)
Personnel Services	229,423,000.00
RLIP	20,558,000.00
Capital Outlay	500,000.00
Total	<u>263,579,000.00</u>

Prepared by:


PANCITO PANCITO S. CINCO

Budget Officer

DepEd, Region VI
SILAY CITY DIVISION

BUDGETARY ALLOCATION, CY 2017

SECONDARY

Name of School	PS	MOOE	RLIP	Total
** 0906615 - Barangay Eustaquio Lopez National High School	13,653	1,310	1,200	16,163
** 0906616 - Barangay Guimbaloan National High School	7,786	766	686	9,238
** 0906617 - Don Albino & Doña Dolores Integrated School	2,959	461	258	3,678
** 0906618 - Don Felix T. Lacson Memorial National High School	5,385	623	474	6,482
** 0906619 - Don Serafin L. Golez Memorial Integrated School	2,303	247	200	2,750
** 0906620 - Doña Angeles Montinola Memorial High School	4,316	427	378	5,121
** 0906621 - Doña Montserrat Lopez Memorial High School	82,795	6,580	7,418	96,793
** 0906622 - Guinhalaran Integrated School	4,711	499	415	5,625
** 0906623 - Lantawan Integrated School - Annex of Guinbalaon National High School	2,310	334	201	2,845
** 0906624 - Napilas Integrated School	2,315	384	201	2,900
** 0906625 - Sibato Integrated School	2,295	240	199	2,734
** 0906626 - SPED Center - Silay South	3,445	185	307	3,937
** 0906627 - Violeta Integrated School	2,621	406	228	3,255
** 0906632 - Dona Monserrat Lopez Memorial High School- HPCO Extension	-	388	-	388
** 0906633 - Dona Monserrat Lopez Memorial High School- Patag Extension	-	268	-	268
	136,894	13,118	12,165	162,177

Prepared by:


RANCITO PANCHO S. CINCO
Budget Officer