

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2017 NATIONAL EXPENDITURE PROGRAM

BP FORM 201 A, B and D

DIVISION OF SILAY CITY
(In Thousand Pesos)

(CY 2017 BUDGET)

UACS / Fpap Code	ORG. CODE (UACS)	PARTICULARS	FY 2017 NATIONAL EXPENDITURE PROGRAM (FINAL)					
			PS	MOOE	CO	TOTAL	RLIP	
		A. PROGRAMS						
000001000000000		I. General Administration and Support	396,227 17,236	65,311,098 4,750	135,141,591 500	513,036,538 22,486	23,029,151 1,505	
		DETAILS BY PIA/P, OPERATING UNITS, LOWER OPERATING UNITS:	0	0	0	0	0	
		A. PROGRAMS						
000001000000000		I. General Administration and Support	- 17,236	- 4,750	- 500	- 22,486	- 1,505	
		* 0806018 - Division of Silay City	17,236	4,750	500	22,486	1,505	
	806018	Division of Silay City	12,768	4,750	500	18,018	1,127	
		Brgy. Guimbalaon National High School	-	-	-	-	-	
		Doña Montserrat Lopez Memorial High	4,468	-	-	4,468	378	
000002000000000	906621	II. Support To Operations	-	734	-	734	-	
		h. Human resource development for teaching, teaching-related, non-teaching and other personnel						
269002000800000		** 0806018 - Division of Silay City	-	734	-	734	-	
000003000000000		III. Operations	378,991	65,305,614	135,141,091	513,013,318	23,027,646	
000003010000000		a. MFO 1: BASIC EDUCATION POLICY SERVICES						
000003020000000		b. MFO 2: BASIC EDUCATION SERVICES	378,991	26,216	500	405,707	33,916	
270003020100000		2. Curricular programs, learning management models,	12,674	-	-	12,674	1,193	
000003020500000		6. Operations of Schools	366,317	26,216	500	393,033	32,723	
261003020500001		a. Kindergarten	3,545	-	-	3,545	314	
261003020500002		b. Elementary	225,878	13,098	500	239,476	20,244	
262003020500003		c. Secondary						

* 0806018 - Division of Silay City										136,894	13,118	-	150,012	12,165
906615								** 0906615 - Barangay Eustaquio Lopez National High School	13,653	1,310	-	14,963	1,200	
906616								** 0906616 - Barangay Guimbaloan National High School	7,786	766	-	8,552	686	
906617								** 0906617 - Don Albino & Doña Dolores Integrated School	2,959	461	-	3,420	258	
906618								** 0906618 - Don Felix T. Lacson Memorial National High School	5,385	623	-	6,008	474	
906619								** 0906619 - Don Serafin L. Golez Memorial Integrated School	2,303	247	-	2,550	200	
906620								** 0906620 - Doña Angeles Montinola Memorial High School	4,316	427	-	4,743	378	
906621								** 0906621 - Doña Montserrat Lopez Memorial High School	82,795	6,580	-	89,375	7,418	
906622								** 0906622 - Guinhalaran Integrated School	4,711	499	-	5,210	415	
906623								** 0906623 - Lantawan Integrated School - Annex of Guimbaloan National High School	2,310	334	-	2,644	201	
906624								** 0906624 - Napilas Integrated School	2,315	384	-	2,699	201	
906625								** 0906625 - Sibato Integrated School	2,295	240	-	2,535	199	
906626								** 0906626 - SPED Center - Silay South	3,445	185	-	3,630	307	
906627								** 0906627 - Violeta Integrated School	2,621	406	-	3,027	228	
906632								** 0906632 - Dona Monserrat Lopez Memorial High School- HPCO Extension	-	388	-	388	-	
906633								** 0906633 - Dona Monserrat Lopez Memorial High School- Patag Extension	-	268	-	268	-	