

**ANNUAL PROCUREMENT PLAN (ADJUSTED)  
FY 2020**

Name of Agency: Department of Education, Division of Silay City

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/Rfq	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Payment of Fidelity Bond Premium	OSDS,CID,SGOD	Agency to Agency	January - December 2020				MOOE	78,750.00	78,750.00		Fidelity Bond Renewal of Personnel
	Repair and Maintenance of Government Vehicle	OSDS,CID,SGOD	Small Value Procurement	January - December 2020				MOOE	105,000.00	105,000.00		L300, Isuzu Pick-up
5020321003	Repair and Maintenance of Office/IT Equipment	OSDS,CID,SGOD	Small Value Procurement	January - December 2020				MOOE	118,000.00	118,000.00		Office/ICT Equipment
5020321008	Procurement of Semi-expendable Disaster Response and Rescue Equipment	OSDS,CID,SGOD	Small Value Procurement	03/01/2020	03/21/2020	03/24/2020	03/25/2020	MOOE	23,000.00	23,000.00		DRRM Equipment
5029905005	Payment of rental of living quarter	OSDS	N/A	January - December 2020				MOOE	48,000.00	48,000.00		SDS/ASDS living quarter
5021203000	Payment of security services	OSDS,CID,SGOD	Competitive Bidding	11/27/2019	12/05/2019	12/08/2019	12/09/2019	MOOE	360,000.00	360,000.00		Security Guards
5021199000	Payment of other professional services	OSDS,CID,SGOD	N/A	January - December 2020				MOOE	333,300.00	333,300.00		Job Order/MOA Personnel
5020502001	Payment of Mobile Telephone	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	294,000.00	294,000.00		Mobile Load from January/December Telephone Landline Bill from January/December
5020502002	Payment of Landline Telephone	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	150,000.00	150,000.00		WIFI/Internet Subscription
5020503000	Payment of Internet Subscription	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	360,000.00	360,000.00		
5020401000	Payment of Water Expenses								-	0.00		
	- Metered water expense	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	48,000.00	48,000.00		
	- 5-gallon bottled drinking water	OSDS,CID,SGOD	Shopping	11/27/2019	12/05/2019	12/08/2019	12/09/2019	MOOE	33,600.00	33,600.00		
5020402000	Payment of Electricity Expenses	OSDS,CID,SGOD	Direct Contracting	January - December 2020				MOOE	1,260,000.00	1,260,000.00		
5020309000	Payment of Fuel, Oil and Lubricant Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP	January - December 2020				MOOE	192,000.00	192,000.00		Fuel, oil and lubricant for 2 vehicles
5029999002	Payment of Other Maintenance and Operating Expenses	OSDS,CID,SGOD	Competitive Bidding/SVP/Shopping					MOOE	-	0.00		Other MOE not found in the procurement projects
	- Petty Cash			January - December 2020					120,000.00	120,000.00		
	- Teachers' Day/Cultural, Athletic Activities			08/02/2020	08/10/2020	08/13/2020	08/14/2020		70,000.00	70,000.00		
5021304002	Repair and Maintenance of Office Buildings											Toilets, water system, electrical connections and other repairs
	- Rehabilitation of Division Office Buildings	OSDS,CID,SGOD	Competitive Bidding	01/20/2020	01/28/2020	01/31/2020	02/01/2020	MOOE	305,000.00	305,000.00		
5020101000	Travel Expenses/Trainings to be Attended	OSDS,CID,SGOD	Agency to Agency/Shopping	January - December 2020				MOOE	441,800.00	441,800.00		Travel of personnel
	Gender and Development Related Projects/Activities											
5021201000	- Setting Washing Facility	OSDS,CID,SGOD	Small Value Procurement	06/18/2020	06/26/2020	06/29/2020	06/30/2020	MOOE	12,000.00	12,000.00		
5021201000	-Procurement of common supplies, tools and equipment to address the COVID situation	OSDS,CID,SGOD	Competitive Bidding	06/18/2020	06/26/2021	06/29/2021	06/30/2021	MOOE	63,600.00	63,600.00		
5021304002	-Repair and rehabilitation of comfort rooms in offices	OSDS,CID,SGOD	Competitive Bidding	08/03/2020	08/11/2020	08/14/2020	08/15/2020	MOOE	70,000.00	70,000.00		
5021304099	-Rehabilitation of mini-gym area for equipment available at hand	OSDS,CID,SGOD	Competitive Bidding	07/01/2020	07/09/2020	07/12/2020	07/13/2020	MOOE	50,000.00	50,000.00		
5029902000	-Printing and reproduction of IEC materials for reproductive and other gender and health programs	OSDS,CID,SGOD	Small Value Procurement	June - December 2020				MOOE	20,000.00	20,000.00		