

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

1. Download the worksheet file APP-CSE 2020 template at [www.pp-phlgeps.gov.ph](http://www.pp-phlgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format, which can be downloaded only at [www.pp-phlgeps.gov.ph](http://www.pp-phlgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
  - a. Saved using this format: APP2020\_Name of Agency\_Mean or Regional Office (e.g. APP2020\_DBM\_Central Office\_APP2020\_DBM\_Region 1VA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Department/Bureau/Office: DEPARTMENT OF EDUCATION - DIVISION OF SILAY CITY  
 Region: VI - Bacolod  
 Address: Rizal St., Brgy. III, Silay City, Negros Occ.

Agency Account Code: No code  
 Organization Type: National Government Agency (NGA)

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*Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.*

**PART I. AVAILABLE AT PROCUREMENT SERVICE STORES**

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year														
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount						
1	INSECTICIDE, aerosol type, net content: 600ml min	can	5			5	696.80	2			2	278.72	1			1	139.36											8.00	139.36	1,114.88	
2	ALCOHOL, ethyl, 68%-70%, scented 500ml (500ml)	bottle	40			40	1,751.60	35			35	1,532.65	25			25	1,094.75												100.00	43.75	4,379.00
3	STAMP PAD INK, purple or violet	bottle	5			5	154.00				0	0.00	2			2	61.60	1											8.00	30.80	245.40
4	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00												0.00	947.82	0.00
5	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00												0.00	221	0.00
6	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00												0.00	208.52	0.00
<b>Films</b>																															
7	CARTOLINA, assorted colors	pack	2			2	167.44				0	0.00				0	0.00												2.00	83.72	167.44
8	CONTINUOUS FORM, 1 P.V., 280 x 281mm	box				0	0.00				0	0.00				0	0.00												0.00	682.24	0.00
9	CONTINUOUS FORM, 1 P.V., 280 x 278mm	box				0	0.00				0	0.00				0	0.00												0.00	1029.6	0.00
10	CONTINUOUS FORM, 2 P.V., 280 x 278mm, carbonless	box				0	0.00				0	0.00				0	0.00												0.00	1528.8	0.00
11	CONTINUOUS FORM, 2 P.V., 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00												0.00	906.36	0.00
12	CONTINUOUS FORM, 3 P.V., 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00												0.00	894	0.00
13	CONTINUOUS FORM, 3 P.V., 280 x 278mm, carbonless	box				0	0.00				0	0.00				0	0.00												0.00	1508	0.00
14	LOOSELEAF COVER, made of ribbond, for metal	bundle				0	0.00				0	0.00				0	0.00												0.00	794.95	0.00

15	1411514E-02	NOTE PAD, stick on, 50mm x 76mm (7" x 3") min	pad	7		7	258.42	1		1	37.06	1		1	37.06		0	0.00	9.00	37.06			331.54
16	1411514E-04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	4		4	237.12	1		1	59.28			0	0.00		0	0.00	5.00	59.28			296.40
17	1411514E-03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	2		2	95.46	1		1	47.73			0	0.00		0	0.00	3.00	47.73			141.19
18	1411514E-01	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	piece			0	0.00			0	0.00			0	0.00		0	0.00	0.00	12.04			0.00
19	1411507E-01	PAPEr, MULTICOPEr, 80gsm, size: 210mm x 297mm	reem			0	0.00			0	0.00			0	0.00		0	0.00	0.00	170.56			0.00
20	1411507E-02	PAPEr, MULTICOPEr, 80gsm, size: 216mm x 330mm	reem			0	0.00			0	0.00			0	0.00		0	0.00	0.00	181.42			0.00
21	1411507E-03	PAPEr, MULTICOPEr (COP) A4, 70 gsm	reem	80	45	3	128	16,440.32	80	10	3	93	11,944.92	80	34	114	14,642.16	37	4,752.28	372.00	128.44		47,776.68
22	1411507E-02	PAPEr, PAnd, ruled, size: 216mm x 330mm (A4 Zmm)	reem			31	5,251.40	18		18	3,049.20	15		15	2,541.00		0	0.00	64.00	169.4		10,941.60	
23	1411507E-03	PAPEr, PARChMENT, size: 210 x 297mm (A4 Zmm)	pad	2		2	58.24			0	0.00			0	0.00		0	0.00	2.00	29.12		58.24	
24	1411507E-01	PAPEr, THERMAl, 55gsm, size: 216mm x 330mm, multi-purpose	reem			0	0.00			0	0.00			0	0.00		0	0.00	0.00	101.71			0.00
25	1411507E-02	RECORD BOOK, 300 PAGES, size: 216mm x 330mm, 30m x 0.3m	book	4		4	222.56			4	222.56			4	222.56		4	222.56	18.00	55.64			886.24
26	1411513E-01	RECORD BOOK, 270 pages, size: 216mm x 270mm min.	book	19		19	1,343.68	7		7	495.04	11		11	777.92	5	5	353.60	42.00	70.72			2,976.24
27	1411513E-02	RECORD BOOK, 500 PAGES, size: 216mm x 270mm min.	book	10		10	1,019.20	1		1	101.92	1		1	101.92	1	1	101.92	13.00	101.92			1,324.96
28	1411507E-02	TOILET TISSUE, MAJEr 2-ply sheets, 150 rolls	pack	25		25	2,185.00	21		21	1,855.40			0	0.00		0	0.00	46.00	87.4			4,021.40

**Batteries and Cells and Accessories**

29	2411502E-02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	16		16	315.68	6		6	118.38	10		10	197.30	4	4	78.92	36.00	19.73			716.28
30	2411502E-01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	8		8	157.84	6		6	118.38	8		8	157.84	6	6	118.38	28.00	19.73			525.44
31	2411502E-03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			0	0.00			0	0.00			0	0.00		0	0.00	0.00	96.2			0.00

**Manufacturing Components and Supplies**

32	310102G-01	GLUE, all purpose, gross weight: 200 grams	jar	15		15	931.50	5		5	310.50	4		4	248.40	0	0	0.00	24.00	62.1			1,490.40
33	310104W-01	STAPLE WIRE, for heavy duty staples, (23/13)	box	10		10	197.60	11		11	217.36	12		12	237.12	5	5	98.80	38.00	19.76			796.88
34	310104W-02	STAPLE WIRE, STANDARD, (26/6)	box	16		16	360.80	14		14	315.70	18		18	405.90	7	7	157.85	55.00	22.55			1,240.25
35	310102Y-01	TAPe, ELECTRICAL, 38mm x 184 mm	roll	2		2	37.34			0	0.00	1		1	18.67	0	0	0.00	3.00	18.67			56.01
36	310102Y-02	TAPe, MASKING, width: 24mm (1/2")	roll	7		7	382.20	2		2	109.20			0	0.00	0	0	0.00	9.00	54.6			491.40
37	310102Y-03	TAPe, MASKING, width: 48mm (1/2")	roll	2		2	213.20			0	0.00			0	0.00	0	0	0.00	2.00	106.6			213.20
38	310102Y-01	TAPe, PACKAGING, width: 48mm (1/2")	roll	2		2	39.94	1		1	19.97			0	0.00	0	0	0.00	3.00	19.97			59.91
39	310102Y-02	TAPe, TRANSPARENT, width: 24mm (1/2")	roll	34	2	36	363.24	24		24	242.16	17		17	171.53	16	16	161.44	93.00	10.09			938.37
40	310102Y-03	TAPe, TRANSPARENT, width: 48mm (1/2")	roll	11		11	219.67	7		7	139.79	2		2	39.94	0	0	0.00	20.00	19.97			399.40
41	310102Y-01	TWINE, plastic, one (1) lb. per roll	roll			0	0.00			0	0.00			0	0.00		0	0.00	0.00	58.24			0.00

**Heating and Ventilation and Air Circulation**

42	400104E-01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blades	unit	2		2	2,219.36			0	0.00			0	0.00		0	0.00	2.00	1109.68			2,219.36
43	400104E-01	ELECTRIC FAN, OMBT type, ceiling, metal blades	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	1369.68			0.00
44	400104E-01	ELECTRIC FAN, STAND type, plastic blades	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	856.88			0.00
45	400104E-01	ELECTRIC FAN, WALL type, plastic blades	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	770.11			0.00

**Lighting and Fixtures and Accessories**

46	200105F-01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	1		1	39.39			0	0.00	4		4	157.56		0	0.00	5.00	39.39			196.35
47	200105F-01	Light bulb, LED, 7 watts 1 pc in individual box	piece	13		13	1,068.08	1		1	82.16			1	82.16	1	1	82.16	16.00	82.16			1,314.56

**Measuring and Testing Equipment**

48	410104U-02	RULE, plastic, 450mm (18") width, 30mm min	piece	7		7	123.76			0	0.00	3		3	53.04		0	0.00	10.00	17.68			176.90
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**Cleaning Equipment and Supplies**

49	470104A-01	AIR FRESHENER, aerosol, 280ml/10oz min	can	15		15	1,290.90	9		9	774.54	14		14	1,204.84	5	5	490.30	43.00	86.06			3,700.58
50	470104B-01	BROOM, soft (broom)	piece	5		5	681.20			0	0.00	1		1	136.24		0	0.00	6.00	136.24			817.44

Table with columns: Item ID, Description, Unit, Qty, Price, Total, and various other metrics. It lists various office and communication equipment items such as brooms, cleaners, disinfectants, and electronics.

Office Equipment and Accessories and Supplies

Information and Communication Technology (ICT) Equipment and Devices and Accessories

91	4412131-F0-001	FILE ORGANIZER, expanding, pink, 12 pockets	piece		0	0.00														98.04	0.00
92	4412018-F1-001	FILE TAB DIVIDER, Bristol board, for A4	set		0	0.00									0	0.00				11.13	0.00
93	4412018-F1-002	FILE TAB DIVIDER, Bristol board, for legal	set		0	0.00									0	0.00				14.23	0.00
94	4412011-F0-001	FOLDER, FINCY, for A4 size documents	bundle		1	270.40									0	0.00				270.40	0.00
95	4412011-F0-002	FOLDER, FINCY, for legal size documents	bundle		1	311.88									0	0.00				311.88	0.00
96	4412011-F0-001	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack		0	0.00									0	0.00				187.08	0.00
97	4412011-F0-002	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		0	0.00									0	0.00				243.24	0.00
98	4412011-F0-001	FOLDER, L-TYPE, PLASTIC, for A4 size documents	box		4	3,810.56		1							0	0.00				4,763.20	0.00
99	4412011-F0-002	FOLDER, L-TYPE, PLASTIC, for legal size documents	box		4	2,790.00		1							0	0.00				952.64	8,091.00
100	4412011-F0-004	FOLDER, TAGBOARD, for A4 size documents	pack		9	2,882.24		2							0	0.00				321.36	4,177.68
101	4412008-F1-014	INDEX TAB, self-adhesive, transparent	box		0	0.00									0	0.00				53.14	0.00
102	4411115-F4-002	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece		0	0.00									0	0.00				41.6	0.00
103	4411746-F4-R01	MARKER, FLUORESCENT, 3 assorted colors per set	set		10	444.10		3							0	0.00				44.41	621.74
104	4412178-F4-R01	MARKER, whiteboard, black, felt tip, bullet type	piece		3	40.14		1							1	13.38				13.38	66.90
105	4412178-F4-R02	MARKER, whiteboard, blue, felt tip, bullet type	piece		1	13.38										0.00				13.38	40.14
106	4412178-F4-R03	MARKER, whiteboard, red, felt tip, bullet type	piece		0	0.00									0	0.00				0.00	0.00
107	4412178-F4-R01	MARKER, PERMANENT, bullet type, black	piece		9	80.82		2							2	17.96				13.00	8.98
108	4412178-F4-R02	MARKER, PERMANENT, bullet type, blue	piece		7	62.86		2							1	8.98				116.74	89.80
109	4412178-F4-R03	MARKER, PERMANENT, bullet type, red	piece		5	44.90		2							0	0.00				8.98	62.86
110	4412204-F4-C001	PAPER CLIP, vinylplastic coat, heavy, 30mm (1 1/8")	box		17	131.92		10							4	31.04		5		38.80	7.76
111	4412204-F4-C002	PAPER CLIP, vinylplastic coat, heavy, 48mm (1 7/8")	box		12	168.48		12							8	112.32		4		56.16	36.00
112	4412178-F4-R01	PHICAL, lead w/ eraser, wood case, hardness: HB	box		9	187.11		5							1	20.79				15.00	20.79
113	4412307-F4-R90	RUBBER BAND, 70mm (2 3/4"), 32mm x 1.12mm	bundle		3	719.37									0	0.00				299.79	719.37
114	4412201-F4-R01	SLIP AND FELL, lead dimensions: 66mm x 100mm (2 5/8" x 4")	box		6	657.00		0							0	0.00				7.00	109.5
115	4412305-F4-R01	STAMP AND CUTTER, for heavy duty paper	piece		5	170.65		1							0	0.00				34.13	766.50
116	4412182-F4-R01	CUTTER BLADE, for heavy duty paper	piece		2	28.64									0	0.00				14.82	204.78
117	4412182-F4-R01	CUTTER BLADE, for general purpose heavy duty	piece		3	100.29									0	0.00				33.43	100.29
118	4412020-05-R01	DATING AND STAMPING MACHINE, heavy duty	piece		1	453.96									0	0.00				453.96	453.96
119	4412181-05-R01	FENCIL SPYGLASSER, manual, single color head	piece		5	1,014.00		0							0	0.00				202.8	1,014.00
120	4410162-F4-R01	PENCILS, paper, heavy duty, with no-lead eraser	piece		4	527.84		1							0	0.00				5.00	659.80
121	4412181-05-R01	SCISSORS, symmetrical, blades regular, 65mm (2 1/2")	pair		4	162.24		1							0	0.00				131.96	243.36
122	4412181-05-R01	STAPLER, STANDARD TYPE, lead wire, 200 staples	piece		1	176.80									0	0.00				176.80	176.80
123	4412181-05-R01	STAPLER, BINDER TYPE, heavy duty, desktop	unit		1	914.16									0	0.00				914.16	914.16
124	4412181-05-R01	STAPLE REMOVER, PLEIER-TYPE	piece		3	74.70									0	0.00				24.9	74.70
125	4412181-05-R01	TAB DISPENSER, TABLE TOP, for 35mm (1 3/8") tabs	piece		2	111.66									0	0.00				55.83	111.66
126	4410162-F4-R01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit			0.00									0	0.00				9534.72	0.00
127	4410187-04-R01	CALCULATOR, compact, 12 digits	unit		5	1,794.25									0	0.00				346.85	1,794.25
128	4410174-F4-R01	FACE-SHIRT MACHINE, uses thermal paper	unit			0.00									0	0.00				564.2	0.00
129	4410161-F1-R01	PAPER TRIMMER/CUTTING MACHINE, max paper size: 84	unit		0	0.00									0	0.00				9297.5	0.00
130	4410161-F5-R01	PAPER SHEETER, cutting width: 3mm-1mm (Entry Level)	unit		0	0.00									0	0.00				5899.2	0.00
131	4410161-F6-R02	PAPER SHEETER, cutting width: 3mm-1mm (Mid-Level)	unit		0	0.00									0	0.00				0.00	0.00

Printer or Facsimile or Photocopier Supplies







258	440203-HP-803	TONER CART, HP CF110A (HP410A) Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4440.8	0.00
259	440203-HP-804	TONER CART, HP CF110C (HP410C) Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7441.2	0.00
260	440203-HP-031	TONER CART, HP CF111A (HP410A) Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5616	0.00
261	440203-HP-034	TONER CART, HP CF111C (HP410C) Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7472.4	0.00
262	440203-HP-033	TONER CART, HP CF112A (HP410A) Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5616	0.00
263	440203-HP-034	TONER CART, HP CF112C (HP410C) Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7472.4	0.00
264	440203-HP-403	TONER CART, HP CF113A (HP410A) Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5616	0.00
265	440203-HP-404	TONER CART, HP CF113C (HP410C) Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7472.4	0.00
266	440203-HP-804	TONER CART, HP Q2612A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3900	0.00
267	440203-HP-805	TONER CART, HP Q2612A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7482.8	0.00
268	440203-HP-806	TONER CART, HP Q2612A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3972.8	0.00
269	440203-HP-803	TONER CART, LEMARK E80H11P, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8725.6	0.00
270	440203-HP-805	TONER CART, LEMARK T550A11P, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9490	0.00
271	440203-HP-806	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3406	0.00
272	440203-HP-807	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2380.4	0.00
273	440203-HP-808	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2464.4	0.00
274	440203-HP-809	TONER CART, SAMSUNG MLT-D106S, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3380	0.00
275	440203-HP-814	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2875.58	0.00
276	440203-HP-812	TONER CART, SAMSUNG MLT-D202E, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7259.2	0.00
277	440203-HP-818	TONER CART, SAMSUNG MLT-D202L, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3458	0.00
278	440203-HP-820	TONER CART, SAMSUNG MLT-D202L, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6442.8	0.00
279	440203-HP-812	TONER CART, SAMSUNG MLT-D202E, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7321.14	0.00
280	440203-HP-805	TONER CART, SAMSUNG MLT-D202L, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3962.24	0.00
281	440203-HP-810	TONER CART, SAMSUNG SCX-4055, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4066.4	0.00
282	440203-HP-815	TONER CART, SAMSUNG MLT-D1000W, 3478, Black, for printer HL-6400DW	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6370	0.00
283	440203-HP-800	TONER CARTRIDGE, CANON 324 II, for printer LB5250X	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies																					
284	432123-OC-01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	28860	0.00
285	432123-PA-01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17472	0.00
Flag or Accessories																					
286	382123-PA-01	PHILIPINE NATIONAL FLAG, 100% polyester	piece	1	294.84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	294.84	294.84
Printed Publications																					
287	510203-HP-01	HANDBOOK (RA 9184), 7th Edition	book	1	29.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	29.12	29.12
Fire Fighting Equipment																					
288	415203-PE-01	FIRE EXTINGUISHER, DRY CHEMICAL, 5LBS	unit	1	1,144.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,144	1,144.00
289	462303-PE-01	FIRE EXTINGUISHER, PURE HCFC 121, 4.5LBS	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5613.25	0.00
Consumer Electronics																					
290	521203-CV-01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6415.64	0.00
Furniture and Furnishings																					
291	361020-CH-01	CHAIR, modern, beige, with leather, vinyl armrest	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	303.68	0.00
292	361020-CH-01	CHAIR, modern, white, with leather, vinyl armrest	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	301.6	0.00
293	361020-TH-01	TABLE, POUNCLOK, WHITE, 88.9 x 88.9cm (35" x 35")	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1335.4	0.00



204	882039-91-902	TABLE MONOBLOC BEBE, 889 x 882mm (35" X 35")	unit		0	0.00									0	0.00					0	0.00																	1315.6	0.00												
205		CLEANBOOK, 20 transparent pockets, for A4 size	piece	8	8	318.24			0	0.00	2	79.56			0	0.00	10.00																					397.80	0.00													
206		CLEANBOOK, 20 transparent pockets, for LEGAL size	piece	20	20	849.60			0	0.00	0	0.00			0	0.00	20.00																						42.38	0.00												
207		BOOKS, PLASTIC/RUBBER, for pencil sharpening	piece	21	1	97.24	2	8.94	4	17.68	0	0.00			0	0.00	28.00																					4.42	0.00													
208		602139-SF-001 SICAM PEN, BLACK, liquid gel ink, 0,5mm needle tip	piece	51	51	1,785.11	18	622.98	35	1,211.35	13	449.93			13	0.00	117.00																						34.61	4,049.37												
209		602139-SF-002 SICAM PEN, BLUE, liquid gel ink, 0,5mm needle tip	piece	13	13	449.93	9	311.49	12	415.32	5	173.05			5	0.00	39.00																						34.61	1,349.79												
200		602139-SF-003 SICAM PEN, RED, liquid gel ink, 0,5mm needle tip	piece	12	12	415.32	4	138.44	7	242.27	4	138.44			4	0.00	27.00																							34.61	934.47											
201		602139-SF-004 WEAVING PAPER, leaf, 65gsm (-5%)	pack	1	1	154.84				0	0.00				0	0.00																									154.84	154.84										
<b>SOFTWARE</b>																																																				
1		402103-SF-001 Business function specific software	license		0	0.00			0	0.00					0	0.00																													0.00	0.00						
2		402102-SF-002 Finance accounting and enterprise resource planning EEP software	license		0	0.00			0	0.00					0	0.00																														0.00	0.00					
3		402104-SF-003 Computer game or entertainment software	license		0	0.00			0	0.00					0	0.00																															0.00	0.00				
4		402107-SF-004 Content authoring and editing software	license		0	0.00			0	0.00					0	0.00																																0.00	0.00			
5		402102-SF-005 Content management software	license		0	0.00			0	0.00					0	0.00																															0.00	0.00				
6		402104-SF-006 Data management and query software	license		0	0.00			0	0.00					0	0.00																																0.00	0.00			
7		402102-SF-007 Development software	license		0	0.00			0	0.00					0	0.00																																0.00	0.00			
8		402105-SF-008 Educational or reference software	license		0	0.00			0	0.00					0	0.00																																0.00	0.00			
9		402100-SF-009 Industry specific software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
10		402101-SF-010 Network applications software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
11		402100-SF-011 Network management software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
12		402100-SF-012 Networking software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
13		402100-SF-013 Operating environment software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
14		402105-SF-014 Security and protection software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
15		402104-SF-015 Utility and device driver software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
16		402100-SF-016 Information exchange software	license		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
<b>PASSENGER AIR TRANSPORTATION</b>																																																				
1		402111-SF-001 * Airline Ticket	ticket		0	0.00			0	0.00					0	0.00																																			0.00	0.00
<b>Motor Vehicles</b>																																																				
<b>A. For the Exercise of the Executive Functions</b>																																																				
25101503-VA101A		Car (Gasoline or Hybrid) Engine displacement not exceeding 2200 cc for gasoline	unit		0	0.00			0	0.00					0	0.00																																	0.00	0.00		
25101503-VA101B		Car (Gasoline or Hybrid) Engine displacement not exceeding 2200 cc for diesel	unit		0	0.00			0	0.00					0	0.00																																			0.00	0.00
<b>1</b>																																																				

	25101507-VA201A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs).	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
	25101507-VA201B	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For an Ambassador or Chief of Mission of a country where the embassy/consulate is located For an Ambassador or Chief of Mission of Philippine embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For an Ambassador or Chief of Mission of Philippine embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
2	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For an Ambassador or Chief of Mission of Philippine embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
	25101507-VA202A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
3	25101507-VA202B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00
	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit		0	0.00				0	0.00			0	0.00					0	0.00				0	0.00			0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials														
4	25101503-VA1048	Car (Sedan or Hatchback) Engines displacement not exceeding 1500 cc for diesel Per a Department Assistant Secretary and other officials of rank in HQDA, COCCA and LDA Per a Vice Chief of Staff and the Commanding General of the Major Service of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	25101503-VA203A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engines displacement not exceeding 2000 cc for gasoline Per a Department Assistant Secretary and other officials of equivalent rank in HQDA, COCCA and LDA Per a Vice Chief of Staff and the Commanding General of the Major Service of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	25101503-VA203B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engines displacement not exceeding 2000 cc for diesel Per a Department Assistant Secretary and other officials of equivalent rank in HQDA, COCCA and LDA Per a Vice Chief of Staff and the Commanding General of the Major Service of the AFP	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engines displacement not exceeding 1500 cc for gasoline Per a Bureau Director, Regional Director or department-wide bureau-wide regional offices and other officials of equivalent rank in HQDA, COCCA and LDA	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
5	25101503-VA105B	Car (Sedan or Hatchback) Engines displacement not exceeding 1500 cc for diesel Per a Bureau Director, Regional Director or department-wide bureau-wide regional offices and other officials of equivalent rank in HQDA, COCCA and LDA	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	25101503-VA204A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engines displacement not exceeding 1500 cc for gasoline Per a Bureau Director, Regional Director or department-wide bureau-wide regional offices and other officials of equivalent rank in HQDA, COCCA and LDA	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	25101503-VA204B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engines displacement not exceeding 1500 cc for diesel Per a Bureau Director, Regional Director or department-wide bureau-wide regional offices and other officials of equivalent rank in HQDA, COCCA and LDA	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
	25101503-VA6101A	Pick-up Engines displacement not exceeding 2200 cc for gasoline For heavy field use in rural and road conditions, maintenance and rugged terrain	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00

1	25101505-VB9101B	Pick-up Engine displacement not exceeding 2000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
	25101505-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
2	25101505-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2500 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
	25101505-VB301A	Passenger Van Engine displacement not exceeding 2290 cc for gasoline For general urban use where road conditions are generally good	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 2000 cc for diesel For general urban use where road conditions are generally good	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
3	251B1601-VB9101A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
	251B1601-VB9101B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2000 cc for diesel For general urban use where road conditions are generally good	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/workers for activities related to education, recreation, banking and finance, design offices, and other official functions	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00
4	25101505-VB302B	Passenger Van Engine displacement not exceeding 2000 cc for diesel For transport of personnel/workers for activities related to education, recreation, banking and finance, design offices, and other official functions	unit													0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0.00

5		C. For the Transport of Sick and/or Injured Persons																
25101502-V/B6-01	Bus Engine displacement not exceeding 8500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	For main transportation of ambulances, stretchers, and resuscitation equipment, resuscitation, burn, stab and resuscitation procedures, handling and storage, storage units, and other related functions																	
25101502-V/B7-01	Mini-bus Engine displacement not exceeding 4500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	For main transportation of ambulances, stretchers, and resuscitation equipment, resuscitation, burn, stab and resuscitation procedures, handling and storage, storage units, and other related functions																	
1		D. For Patient Operations																
25101703-V/C101A	1997 (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Medical ambulance Engine displacement not exceeding 2200 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed as a result of all times in case of emergencies																	
25101703-V/C101A	1998 (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Medical ambulance Engine displacement not exceeding 2200 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed as a result of all times in case of emergencies																	
25101703-V/C101B	1998 (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Medical ambulance Engine displacement not exceeding 2200 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed as a result of all times in case of emergencies																	
25101703-V/C3-01	Original ambulance designed, built and manufactured by the manufacturer (Specifications may vary according to the manufacturer and the specifications of the desired units)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed as a result of all times in case of emergencies																	

F: For Disaster Response and Rescue/Relief Operations																
1	25101702-V/D101A	Piped Car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for gasoline For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	25101702-V/D101B	Piped Car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for diesel For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	25101702-V/D201A	Piped Vehicle ATV or CLV Engine displacement not exceeding 2500 cc for gasoline For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	25101702-V/D201B	Piped Vehicle ATV or CLV Engine displacement not exceeding 2500 cc for diesel For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	25101702-V/D301A	Piped Jump Assembled trailer-type Inventory Engine displacement not exceeding 1800 cc for gasoline For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	25101702-V/D301B	Piped Jump Assembled trailer-type Inventory Engine displacement not exceeding 2500 cc for diesel For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	25101702-V/D4-01	Piped Motorcycle Specifications may vary according to the motorcycle For patrol operations with a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	2	25101702-V/E101A	Piped Car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for gasoline For highway patrol operations When speed and stability are critical when pursuing other speed vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		25101702-V/E101B	Piped Car (Sedan or Hatchback) Engine displacement not exceeding 2500 cc for diesel For highway patrol operations When speed and stability are critical when pursuing other speed vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		25101702-V/E2-01	Piped Motorcycle Specifications may vary according to the individual use of the agency and the construction of the motorcycle allowed in service areas For highway patrol operations When speed and stability are critical when pursuing other speed vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

1	25101705-VF101A MPV (For conversion into a rescue vehicle and equipment) Engine displacement not exceeding 1500 cc for gasoline For mobile response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00
1	25101705-VF101B MPV (For conversion into a rescue vehicle equipped with the necessary equipment) Engine displacement not exceeding 2500 cc for diesel For mobile response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00
2	25101507-VF201A Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment) Engine displacement not exceeding 2200 cc for gasoline For mobile response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00
2	25101507-VF201B Pick-up (For conversion into a rescue vehicle equipped with the necessary equipment) Engine displacement not exceeding 2000 cc for diesel For mobile response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00
3	25101801-VF3-01 Motorcycle Specifications may vary according to the intended use of the agency and its specifications of motorcycles allowed in overall areas For mobile response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00
<b>H. For Fire Fighting Operations</b>										
1	25101705-VH1-01 Fire Truck (Other vehicles are built/manufactured locally) Specifications may vary according to the intended use of the agency and its specifications of trucks allowed in overall areas about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations require the maintenance of a fire-fighting unit.	unit	0	0.00	0	0.00	0	0.00	0	0.00
2	25101705-VH2-01 Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the intended use of the agency and its specifications of trucks allowed in overall areas about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations require the maintenance of a fire-fighting unit.	unit	0	0.00	0	0.00	0	0.00	0	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate price of items)**

Common Electrical Supplies																
1	4010701-AC-W01	Air Conditioning Unit, Window Inserter, Type		0	0.00			0	0.00				0	0.00	0.00	0.00
2	4010701-AC-S01	Air Conditioning Unit, Split-Type Pak cord #15	Meter	30	750.00			0	0.00				0	0.00	30.00	25
4		3 Gang Outlet	pc	3	285.00			0	0.00				0	0.00	3.00	95
5		male plug	pc	3	90.00			0	0.00				0	0.00	3.00	30
6					0.00			0	0.00				0	0.00	0.00	
7					0.00			0	0.00				0	0.00	0.00	
8					0.00			0	0.00				0	0.00	0.00	
9					0.00			0	0.00				0	0.00	0.00	
10					0.00			0	0.00				0	0.00	0.00	
11					0.00			0	0.00				0	0.00	0.00	
12					0.00			0	0.00				0	0.00	0.00	
13					0.00			0	0.00				0	0.00	0.00	
14					0.00			0	0.00				0	0.00	0.00	
15					0.00			0	0.00				0	0.00	0.00	

Common Office Equipment																
1	4H119G5-WB-401	White Board		0	0.00			0	0.00				0	0.00	0.00	0.00
2	4H11911-WB-001	White Board, Digital		0	0.00			0	0.00				0	0.00	0.00	0.00
3				0	0.00			0	0.00				0	0.00	0.00	0.00
4				0	0.00			0	0.00				0	0.00	0.00	0.00
5				0	0.00			0	0.00				0	0.00	0.00	0.00
6				0	0.00			0	0.00				0	0.00	0.00	0.00
7				0	0.00			0	0.00				0	0.00	0.00	0.00
8				0	0.00			0	0.00				0	0.00	0.00	0.00
9				0	0.00			0	0.00				0	0.00	0.00	0.00
10				0	0.00			0	0.00				0	0.00	0.00	0.00
11				0	0.00			0	0.00				0	0.00	0.00	0.00
12				0	0.00			0	0.00				0	0.00	0.00	0.00
13				0	0.00			0	0.00				0	0.00	0.00	0.00
14				0	0.00			0	0.00				0	0.00	0.00	0.00
15				0	0.00			0	0.00				0	0.00	0.00	0.00

Common Office Supplies																
1		Staple Tacker	pc	1	585.00			0	0.00				0	0.00	1.00	585.00
2		Ballpen Black	box/50pcs	4	1,100.00			4	1,100.00				4	0.00	1,100.00	275
3		Ballpen Blue	box/50pcs	4	1,100.00			0	0.00				4	0.00	8.00	275
4		Bundy Check Ribbon	pc	2	1,160.00			2	1,160.00				2	1,160.00	8.00	580
5		Bundy Check OTR Card	pack	4	480.00			4	480.00				4	480.00	16.00	120
6				0	0.00			0	0.00				0	0.00	0.00	0.00



7																						0,00
8										0	0,00											0,00
9										0	0,00											0,00
10										0	0,00											0,00
11										0	0,00											0,00
12										0	0,00											0,00
13										0	0,00											0,00
14										0	0,00											0,00
15										0	0,00											0,00

**Common Janitorial Supplies**

1	Oalic, 1kg	kg	2	2																		180,00
2	Garbage Bin with Wheel	PC	3	3						0	0,00											2,250,00
3	Hose (Garden)	Meter	30	30						0	0,00											750,00
4	Push Cart (Heavy Duty)	Unit	1	1						0	0,00											5,500,00
5	Spade	PC	1	1						0	0,00											890,00
6	Rake	PC	2	2						0	0,00											1,600,00
7										0	0,00											0,00
8										0	0,00											0,00
9										0	0,00											0,00
10										0	0,00											0,00
11										0	0,00											0,00
12										0	0,00											0,00
13										0	0,00											0,00
14										0	0,00											0,00
15										0	0,00											0,00

**Office Equipment and Accessories**

1																						2,405,00
2	Storage/ Utility box	PC	4	4						0	0,00											4,00
3										0	0,00											0,00
4										0	0,00											0,00
5										0	0,00											0,00
6										0	0,00											0,00
7										0	0,00											0,00
8										0	0,00											0,00
9										0	0,00											0,00
10										0	0,00											0,00
11										0	0,00											0,00
12										0	0,00											0,00
13										0	0,00											0,00
14										0	0,00											0,00
15										0	0,00											0,00

**Office Supplies**

1																						401,5
2																						2,405,00
3																						0,00
4																						0,00
5																						0,00
6																						0,00
7																						0,00
8																						0,00
9																						0,00
10																						0,00
11																						0,00
12																						0,00
13																						0,00
14																						0,00
15																						0,00



9				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
10				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
11				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
12				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
13				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
14				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
15				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00

Cleaning Equipment and Supplies

1				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
2				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
3				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
4				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
5				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
6				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
7				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
8				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
9				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
10				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
11				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
12				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
13				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
14				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
15				0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00

Paper Materials and Products

1	Bond paper - BLUE Legal size	ream	3	3	828.00	3																											2,760.00
2	Bond paper - Yellow Legal size Sub #16	ream	2	2	190.00	2																											570.00
3	Bond paper - Light Pink Legal size Sub #16	ream	3	3	285.00	3																											285.00
4	Bond paper - Light Green Legal size Sub #16	ream	1	1	95.00	1																											95.00
5				0	0.00																												0.00
6				0	0.00																												0.00
7				0	0.00																												0.00
8				0	0.00																												0.00
9				0	0.00																												0.00
10				0	0.00																												0.00
11				0	0.00																												0.00
12				0	0.00																												0.00
13				0	0.00																												0.00
14				0	0.00																												0.00
15				0	0.00																												0.00

Lighting and Fixtures and accessories

1	39112102-18-901	LED bulb		0	0.00					0	0.00					0	0.00			0	0.00				0	0.00			0	0.00	0.00
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Common ICT Equipment															
14															0.00
15															0.00
1	43212105-4C-P01	PRINTER, LASER, Color													0.00
2	43212104-P1-M01	PRINTER, Inkjet, Monochrome													0.00
3	43212104-P1-C01	PRINTER, Inkjet, Color													0.00
4	43212105-P1-P01	Portable Printer													0.00
5	43211509-A1-001	Android Tablet													0.00
6	43222610-H5-001	Hub/Switches													0.00
7	43222609-HR-001	Network Routers													0.00
8	43222640-WA-P01	Wireless Access Point													0.00
9	43211711-SF-001	Scanner, Flatbed													0.00
10	45111601-WP-P01	Wireless Printing Device / Laser Printer													0.00
11	8112306-MF-P01	Multi Function PRINTER													0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	PC	1											1,700.00
13	43191501-MP-001	Mobile Phone													1,700.00
14	43211711-SC-C01	Scanner, Color, Double sided, feeder type													0.00
15															0.00
16															0.00
17															0.00
18															0.00
19															0.00
20															0.00
21															0.00
22															0.00
23															0.00
24															0.00
25															0.00
26															0.00
27															0.00
28															0.00
29															0.00
30															0.00
OTHER SOFTWARE															
1															0.00
2															0.00
3															0.00
4															0.00
5															0.00
6															0.00

7						0	0.00															0.00
8						0	0.00															0.00
9						0	0.00															0.00
10						0	0.00															0.00
11						0	0.00															0.00
12						0	0.00															0.00
<b>Consumables</b>																						

1	53121601-GB-001	GO BAG, for disaster relief, rescue operators				0	0.00															0.00
2	60104701-SF-001	Solar Panel				0	0.00															0.00
3	46161694-LV-L01	Life Vest / Life Jacket (for emergency purposes / for emergency preparedness / for disaster relief / rescue operations)				0	0.00															0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00															0.00
5	46181502-BF-V01	Bulle proof vest				0	0.00															0.00
6	25172502-MW-Q01	Wheels, _____ (type of vehicle)				0	0.00															0.00
7	40161513-FF-001	Fuel Filters				0	0.00															0.00
8	49101710-DW-F01	Drinking Water/ Fountain				0	0.00															0.00
9	26111729-AB-001	Auto Battery				0	0.00															0.00
10		Laundry Expenses		unit	2		400.00	1														1,000.00
11		Door Knob, Heavy duty		pc			0.00	2														1,573.60
12		Contingency Fund (for emergency supplies needed)		unit	1		400.00	1														1,500.00
13		Buffalo PE Bags		pack	1		1,000.00															1,000.00
14		Cleaning of Aircon		job	3		1,350.00															1,350.00
15		Medical /dental and laboratory Supplies		set	1		98,181.82															98,181.82
16							0.00															0.00

**Other Categories**

1	53121601-GB-001	GO BAG, for disaster relief, rescue operators				0	0.00															0.00
2	60104701-SF-001	Solar Panel				0	0.00															0.00
3	46161694-LV-L01	Life Vest / Life Jacket (for emergency purposes / for emergency preparedness / for disaster relief / rescue operations)				0	0.00															0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00															0.00
5	46181502-BF-V01	Bulle proof vest				0	0.00															0.00
6	25172502-MW-Q01	Wheels, _____ (type of vehicle)				0	0.00															0.00
7	40161513-FF-001	Fuel Filters				0	0.00															0.00
8	49101710-DW-F01	Drinking Water/ Fountain				0	0.00															0.00
9	26111729-AB-001	Auto Battery				0	0.00															0.00
10		Laundry Expenses		unit	2		400.00	1														1,000.00
11		Door Knob, Heavy duty		pc			0.00	2														1,573.60
12		Contingency Fund (for emergency supplies needed)		unit	1		400.00	1														1,500.00
13		Buffalo PE Bags		pack	1		1,000.00															1,000.00
14		Cleaning of Aircon		job	3		1,350.00															1,350.00
15		Medical /dental and laboratory Supplies		set	1		98,181.82															98,181.82
16							0.00															0.00

17		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
18		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
19		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
20		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
21		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
22		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
23		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00


A. TOTAL												382,575.97
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												38,257.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)												
D. GRAND TOTAL (A + B + C)												420,943.57
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:												
F. MONTHLY CASH REQUIREMENTS												
G.1 Available at Procurement Service Stores		109,134.81		47,351.20		49,568.36		21,966.49				228,020.87
G.2 Other Items not available at PS but regularly purchased from other sources		138,169.50		5,444.80		6,884.80		4,156.00				154,655.10
TOTAL MONTHLY CASH REQUIREMENTS		247,304.31		52,796.00		56,453.16		26,122.49				382,675.97

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 JONALYN A. MORALES  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:  
 ANA FELECON/DANRANG TO PANAGS CINCO  
 Accountant / Local Budget Officer

Approved by:   
 ANTHIA G. DEMANTIVAS, CSO V  
 Head of Office/Agency

Date Prepared: 03/17/2020