

**ANNUAL PROCUREMENT PLAN (NON-CSE)
FY 2022**

**DEPED - SILAY CITY
RELEASED**
DATE: JUL 29 2022
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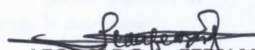
Name of Agency: Department of Education, Division of Silay City

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks Description of Program/Proj Agency Bond
				Ads/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Payment of Fidelity Bond Premium	OSDS,CID,SG OD	Agency to Agency	January - December 2022				MOOE	49,875.00	49,875.00		Renewal of Personnel
5021306001	Repair and Maintenance of Government Vehicle	OSDS,CID,SG OD	Small Value Procure	January - December 2022				MOOE	105,000.00	105,000.00		Escapade Van,
5020321003	Repair and Maintenance of Office Equipment	OSDS,CID,SG OD	Small Value Procure	January - December 2022				MOOE	24,000.00	24,000.00		Supply and Equipment
5021305003	Repair and Maintenance of IT Equipment	OSDS,CID,SG OD	Small Value Procure	January - December 2022				MOOE	42,000.00	42,000.00		IT Equipment
5020322001	Procurement of Semi-expendable Office Furniture and Fixtures	OSDS,CID,SG OD	Small Value Procure	10/01/2022	10/05/2022	10/06/2022	10/07/2022	MOOE	60,000.00	60,000.00		
5029905005	Payment of rents - living quarter	OSDS	N/A	January - December 2022				MOOE	48,000.00	48,000.00		ASDS living quarter
5021203000	Payment of security services	OSDS,CID,SG OD	Competitive Bidding	11/09/2022	18/11/2022	21/11/2022	22/11/2022	MOOE	446,100.00	446,100.00		Security Guards
5021199000	Payment of other professional services	OSDS,CID,SG OD	N/A	January - December 2022				MOOE	475,200.00	475,200.00		Order/MOA Personnel
5021199000	Payment of Contract of Service Employee for CSC	OSDS,CID,SG OD	N/A	January - December 2022				MOOE	36,300.00	36,300.00		
5020502001	Payment of Mobile Telephone	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	324,000.00	324,000.00		from January/Dece
5020502002	Payment of Landline Telephone	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	102,600.00	102,600.00		Landline Telephone
5020503000	Payment of Internet Subscription	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	300,000.00	300,000.00		WIFI/Internet Subscription
5020401000	Payment of Water Expenses											
5020401000	- Metered water expense	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	48,000.00	48,000.00		
5020401000	- 5-gallon bottled drinking water	OSDS,CID,SG OD	Shopping/SVP	27/11/2022	12/05/2022	12/08/2022	12/09/2022	MOOE	33,600.00	33,600.00		
5020402000	Payment of Electricity Expenses	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	1,500,000.00	1,500,000.00		
5020309000	Payment of Fuel, Oil and Lubricant Expenses	OSDS,CID,SG OD	Competitive Bidding	January - December 2022				MOOE	288,000.00	288,000.00		Fuel, oil and lubricant for 2 vehicles
5029999002	Payment of Other Maintenance and Operating Expenses											Other MOE not found in the procurement projects

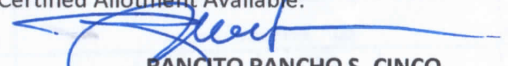
5029999099	- Petty Cash	OSDS,CID,SG OD	Competitive Bidding/SVP/Shopp ing	January - December 2022				MOOE	120,000.00	120,000.00		
5029999099	Payment of Cultural Activities	OSDS,CID,SG OD	SVP	January - December 2022				MOOE	50,000.00	50,000.00		Toilets, water system, electrical connections and other repairs
5029999099	Reserve for Miscellaneous Activities	OSDS,CID,SG OD	SVP/shopping	January - December 2022				MOOE	20,000.00	20,000.00		
5021304002	- Rehabilitation of Division Office Buildings	OSDS,CID,SG OD	Competitive Bidding	20/01/2022	28/01/2022	31/01/2022	02/02/2022	MOOE	200,000.00	200,000.00		
5020101000	Travel Expenses/Trainings to be Attended	OSDS,CID,SG OD	Agency to Agency/S	January - December 2022				MOOE	360,000.00	360,000.00		
5020201002	Training for Non School Personnel	OSDS,CID,SG OD	SVP	January - December 2022				EHRDP (INSET FUND)	94,000.00	94,000.00		
	Training for in School Personnel	OSDS,CID,SG OD	Competitive Bidding	January - December 2022				EHRDP (INSET FUND)	846,000.00	846,000.00		
	Gender and Development Related Projects/Activities	OSDS,CID,SG OD	SVP	January - December 2022				MOOE	255,100.00	255,100.00		
	Vehicle Insurance	OSDS,CID,SG OD	SVP/shopping	January - December 2022				MOOE	30,000.00	30,000.00		
	Office Supplies	OSDS,CID,SG OD	SVP/shopping	January - December 2022				MOOE	184,225.00	184,225.00		
	Sub-total											
							Grand Total		6,042,000.00	6,042,000.00		

Note: No changes made in the previous APP 2022 submitted last January 2022


Prepared by:


LEOPOLDO A. FERNANDEZ
 BAC Secretariat

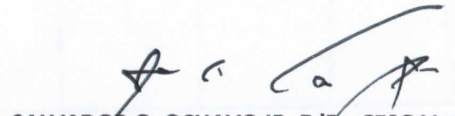
Certified Allotment Available:


PANCITO PANCITO S. CINCO
 Administrative Officer V (Budget)

Recommending Approval:


LUZ U. BANSON, EdD. CESE
 Division BAC Chairperson

Approved:


SALVADOR O. OCHAVO JR. EdD., CESO V
 Schools Division Superintendent

ANNEX B
Division of Silay Procurement Monitoring Report as of 1st Semester 2022


DEPED - SILAY CITY
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Source of Funds	ABC (PAP)			Contract Cost (PAP)		List of Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion	Remarks																
												Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO									Total	MOOE														
COMPLETED PROCUREMENT ACTIVITIES																																													
	To supplying bond papers for the printing of SILK/ LAS, SY 2022-2023	Carmel Joy Aujero	No	Public Bidding		June 21, 2022			6/28/22	6/28/22		6/28/22	6/29/22	6/30/22	07/01/2022	22/07/2022	22/07/2022			78,488.72			66,054.00																						
	Supplying additional bond papers, additional Riso master roll and inks for the reproduction of Self-learning modules and Activity Sheets for Quarter 4, SY 2021-2022	Carmel Joy Aujero	No	Public Bidding		May 20, 2022			5/27/22	5/27/22		5/27/22	5/30/22	5/31/22	06/01/2022	28/07/2022	28/07/2022																												
	Supplying hauling services for the delivery of goods for School-based Feeding Program In 3 routes with various drop off points within the Schools Division of Silay City.	Jocelyn Condada	No	Public Bidding		May 13, 2022			5/23/22	5/23/22		5/23/22	5/24/22	5/25/22	5/26/22	20/06/2022	20/06/2022			73,500.00			73,500.00																						
	Supplying various supplies and materials for School-based Feeding Program	Jocelyn Condada	No	Public Bidding		May 13, 2022			5/23/22	5/23/22		5/23/22	5/24/22	5/25/22	5/26/22	21/07/2022	21/07/2022			157,535.28			133,360.00																						
	SUPPLY AND DELIVERY OF MILK (INCLUDING SERVICE FEE) FOR SCHOOL-BASED FEEDING PROGRAM (SCHOOL-BASED FEEDING PROGRAM)	Jocelyn Condada	No	Agency to Agency								05/10/2022	05/11/2022	05/12/2022	01/05/2013	Pending	Pending			1,089,970.72			#####																						
	Supplying nutritious food products for School-based Feeding Program-Nutribun/Fortified Bread, Fruit & Vegetable	Jocelyn Condada	No	Public Bidding	04/05/2022	April 12, 2022	4/19/22		05/02/2022	05/02/2022	05/04/2022	05/04/2022	05/05/2022	05/06/2022	05/07/2022	20/06/2022	20/06/2022			1,879,740.00			#####																						
	Supplying 5 days catering services and accommodation in the conduct of Capacity Building on the Development of the 2022-2028 Division Education Development Plan (EDDP)	Rofely Napoles	No	Public Bidding		April 7, 2022			4/18/22	4/18/22		4/18/22	4/19/22	4/20/22	4/21/22	06/07/2022	09/07/2022			450,000.00			450,000.00																						
	Procurement of meals for the Division Workshop on Radio-Based Instruction (RBI) Production - Batch 4 (March 30-June 8, 2022)	Juliet P. Quezon	No	Public Bidding		March 19, 2022			3/24/22	3/24/22		3/24/22	3/25/22	3/25/22	3/28/22	08/06/2022	Pending			98,400.00			95,940.00																						
	Procurement of meals for the Division Workshop on TBI Episode Preparation and Production - Phase 2 (March 24-June 9, 2022)	Juliet P. Quezon	No	Public Bidding		March 16, 2022			3/22/22	3/22/22		3/22/22	3/22/22	3/24/22	3/25/22	09/06/2022	Pending			158,400.00			154,440.00																						
	Supplying various materials for rehabilitation of CID Male & Female Toilet	Engr. Julius Tineay	No	Public Bidding		March 16, 2022			3/24/22	3/24/22		3/24/22	3/25/22	3/25/22	3/28/22	14/05/2022	14/05/2022			53,995.00			50,500.00																						
	Supplying materials for fabrication of four (4) units rain collector for Palag Dilatay Elementary School	Henden L. Guarte	No	Public Bidding		February 23, 2022			03/01/2022	03/01/2022		03/01/2022	03/02/2022	03/03/2022	03/04/2022	07/03/2022	07/03/2022			69,350.00			66,196.00																						
	Procurement of Tools, Supplies and Materials for the use of Angeles J. Montinola Farm School	Rommel C. Fuentes	No	Public Bidding		January 8, 2022			1/17/22	1/17/22		1/17/22	1/19/22	1/25/22	1/26/22	09/02/2022	10/02/2022			449,900.00			220,115.00																						
	Procurement of additional bond paper and inks for the printing of Grades 1-3 and SHS Self-Learning Modules and Activity Sheets, Q2, SY 2021-2022	Carmel Joy Aujero	No	Public Bidding		January 8, 2022			1/17/22	1/17/22		1/17/22	7/19/22	1/20/22	1/21/22	18/02/2022	18/02/2022			453,310.68			395,376.00																						
																0.00																													
Total Allotted Budget of Procurement Activities																																													
Total Contract Price of Procurement Activities Completed																																													
Total Savings (Total Allotted Budget - Total Contract Price)																																													
ON-GOING PROCUREMENT ACTIVITIES																																													
	Supplying one (1) package of equipment, materials, supplies and labor for the enhancement of ICT Infrastructure of the Schools Division of Silay City	Vidente M. Damiden Jr.	No	Public Bidding		June 8, 2022			6/17/22				7/25/22	7/28/22																															

Prepared by: 
LEOPOLDO A. FERNANDEZ
 BAC Secretariat

Recommended for Approval by:


LUZ U. BANSON, EdD
 Public Schools District Supervisor
 Officer-In-Charge
 Office of the Assistant Schools Division Superintendent
 BAC Chairperson

APPROVED: 
SALVADOR O. OCHAVO JR., EdD, CES V
 Schools Division Superintendent