

**ANNUAL PROCUREMENT PLAN (NON-CSE)  
FY 2022**

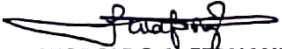
Name of Agency: Department of Education, Division of Silay City

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks Description of Program/Proj Agency
				Ads/RFQ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021502000	Payment of Fidelity Bond Premlum	OSDS,CID,SG OD	Agency toAgency	January - December 2022				MOOE	49,875.00	49,875.00		Renewal of Personnel
5021306001	Repair and Maintenance of Government Vehicle	OSDS,CID,SG OD	Small Value Procure	January - December 2022				MOOE	105,000.00	105,000.00		Escapade Van,
5020321003	Repair and Maintenance of Office Equipment	OSDS,CID,SG OD	Small Value Procure	January - December 2022				MOOE	24,000.00	24,000.00		Supply and Equipment
5021305003	Repair and Maintenance of IT Equipment	OSDS,CID,SG OD	Small Value Procure	January - December 2022				MOOE	42,000.00	42,000.00		IT Equipment
5020322001	Procurement of Semi- expendable Office Furniture and Fixtures	OSDS,CID,SG OD	Small Value Procure	10/01/2022	10/05/2022	10/06/2022	10/07/2022	MOOE	60,000.00	60,000.00		
5029905005	Payment of rents - living quarter	OSDS	N/A	January - December 2022				MOOE	48,000.00	48,000.00		ASDS living quarter
5021203000	Payment of security services	OSDS,CID,SG OD	Competitive Bidding	11/09/2022	18/11/2022	21/11/2022	22/11/2022	MOOE	446,100.00	446,100.00		Security Guards
5021199000	Payment of other professional services	OSDS,CID,SG OD	N/A	January - December 2022				MOOE	475,200.00	475,200.00		Order/MOA Personnel
5021199000	Payment of Contract of Service Employee for CSC	OSDS,CID,SG OD	N/A	January - December 2022				MOOE	36,300.00	36,300.00		
5020502001	Payment of Mobile Telephone	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	324,000.00	324,000.00		from JanuaryDece
5020502002	Payment of Landline Telephone	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	102,600.00	102,600.00		Landline Telephone
5020503000	Payment of Internet Subscription	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	300,000.00	300,000.00		WiFi/Internet Subscription
5020401000	Payment of Water Expenses											
5020401000	- Metered water expense	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	48,000.00	48,000.00		
5020401000	- 5-gallon bottled drinking water	OSDS,CID,SG OD	Shopping/SVP	27/11/2022	12/05/2022	12/08/2022	12/09/2022	MOOE	33,600.00	33,600.00		
5020402000	Payment of Electricity Expenses	OSDS,CID,SG OD	Direct Contracting	January - December 2022				MOOE	1,500,000.00	1,500,000.00		
5020309000	Payment of Fuel, Oil and Lubricant Expenses	OSDS,CID,SG OD	Competitive Bidding	January - December 2022				MOOE	288,000.00	288,000.00		Fuel, oil and lubricant for 2 vehicles
5029999002	Payment of Other Maintenance and Operating Expenses											Other MOE not found in the procurement projects

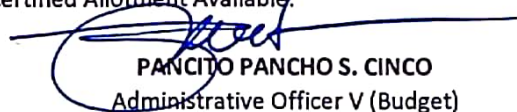
5029999099	- Petty Cash	OSDS,CID,SG OD	Competitive Bidding/SVP/Shopp ing	January - December 2022				MOOE	120,000.00	120,000.00		
5029999099	Payment of Cultural Activities	OSDS,CID,SG OD	SVP	January - December 2022				MOOE	50,000.00	50,000.00		Toilets, water system, electrical connections and other repairs
5029999099	Reserve for Miscellaneous Activities	OSDS,CID,SG OD	SVP/shopping	January - December 2022				MOOE	20,000.00	20,000.00		
5021304002	- Rehabilitation of Division Office Buildings	OSDS,CID,SG OD	Competitive Bidding	20/01/2022	28/01/2022	31/01/2022	02/02/2022	MOOE	200,000.00	200,000.00		
5020101000	Travel Expenses/Trainings to be Attended	OSDS,CID,SG OD	Agency to Agency/S	January - December 2022				MOOE	360,000.00	360,000.00		
5020201002	Training for Non School Personnel	OSDS,CID,SG OD	SVP	January - December 2022				EHRDP (INSET FUND)	94,000.00	94,000.00		
	Training for in School Personnel	OSDS,CID,SG OD	Competitive Bidding	January - December 2022				EHRDP (INSET FUND)	846,000.00	846,000.00		
	Gender and Development Related Projects/Activities	OSDS,CID,SG OD	SVP	January - December 2022				MOOE	255,100.00	255,100.00		
	Vehicle Insurance	OSDS,CID,SG OD	SVP/shopping	January - December 2022				MOOE	30,000.00	30,000.00		
	Office Supplies	OSDS,CID,SG OD	SVP/shopping	January - December 2022				MOOE	184,225.00	184,225.00		
	<b>Sub-total</b>											
							<b>Grand Total</b>	<b>6,042,000.00</b>	<b>6,042,000.00</b>			

Note: No changes made in the previous APP 2022 submitted last January 2022


Prepared by:

  
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BAC Secretariat

Certified Allotment Available:

  
PANCITO PANCITO S. CINCO  
Administrative Officer V (Budget)

Recommending Approval:

  
LUZ U. BANSON, EdD. CESE  
Division BAC Chairperson

Approved:

  
SALVADOR O. OCHAVO JR. EdD., CESO V  
Schools Division Superintendent